APPROVED HOSPITALS (NEW BRUNSWICK)

ANNUAL REPORT OF HOSPITAL SERVICES

FOR THE FISCAL YEAR ENDING

MARCH 31, 1996

REVISED
JANUARY, 1999

New Nouveau Brunswick

Santé et Services communautaires

Health and Community Services

STATISTICAL SECTION

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1. **Rated bed capacity** - is the number of beds and cribs that the hospital has been approved to accommodate, on the basis of established standards of floor area per bed.

2. **Approved Beds** - is the number of beds approved by the Minister of Health and Community Services.

3. **% Occupancy** - is actual patient days divided by the total possible patient days for the year.

4. **Total Separations** - is the number of in-patients separated from the hospital either by discharge or death.

5. **Discharges** - is the number of live patients discharged during the year.

6. **Total days stay** - is the number of days patients were in hospital from date of admission until separation.

7. **Patient days** - the number of in-patient days from the beginning to the end of a period (year).

8. **Average number of patients** - is the total number of patient days divided by the number of days in a given period.

9. **Average length of stay** - is the total days stay of all separated patients divided by the number of separations

10. **Calculated separations** - is the total patient days in a period divided by the average length of stay.

11. **Full time equivalent (FTE)** - is the total hours worked divided by the normal hours worked by one employee for a period of time.

12. **Meal days** - is the number of in-patient days plus one quarter of the newborn days plus staff and other meal days.

13. **Motor Services** - the unit responsible for the pick-up and delivery of supplies and materials for the hospital and often within the hospital; and for the transportation of patients between departments of the hospital or for special services provided outside the hospital.

SECTION 1

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF FINANCIAL OPERATIONS
FOR THE FISCAL YEAR ENDING MARCH 31, 1996

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TABLE 1 - Provincial Government

Net Expenditures

APPROVED HOSPITALS (NEW BRUNSWICK)
NET EXPENDITURES PER
PUBLIC ACCOUNTS
FOR THE FICAL YEAR ENDED 31 MARCH 1996

SECTION I
TABLE 1

	INCREASE (DECREASE)	1995/96	1994/95	1993/94
NET OPERATION:	8,097,936	582,971,084	574,873,148	568,858,033
EQUIPMENT	(3,770,528)	4,230,965	8,001,493	6,789,183
SUB -TOTAL	**4,327,408**	**587,202,049**	**582,874,641**	**575,647,216**
CONTRACT HOSPITALS -Red Cross	721,204	9,474,033	8,752,829	8,459,483
OUT- OF-PROVINCE	(5,332,656)	28,494,535	33,827,191	33,084,156
SUB -TOTAL	**(284,044)**	**625,170,617**	**625,454,661**	**617,190,855**
HEALTH CENTERS	316,776	2,966,384	2,649,608	2,733,438
SUB -TOTAL	**32,732**	**628,137,001**	**628,104,269**	**619,924,293**
LESS RECOVERIES:Third Party Liability	(1,099,899)	1,383,359	2,483,258	2,678,706
NET EXPENDITURES	**1,132,631**	**626,753,642**	**625,621,011**	**617,245,587**

SECTION II

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF FINANCIAL OPERATIONS
FOR THE FISCAL YEAR ENDING MARCH 31, 1996

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SECTION II
TABLE 1

APPROVED HOSPTIALS (NEW BRUNSWICK)
COMPARABLE SUMMARY OF PROVINCIAL PLAN EXPENDITURES
FOR THE FISCAL YEAR ENDED 31 MARCH 1996

	INCREASE (DECREASE)	1995/96	1994/95	1993/94
EXPENDITURES : table 2	6,756,151	676,442,401	669,686,250	672,141,236
INCOME : table 4	(5,398,586)	90,873,521	96,272,107	101,835,867
NET OPERATION: table 6	12,154,737	585,568,880	573,414,143	570,305,369
EQUIPMENT : table 7	(3,770,526)	4,230,965	8,001,491	6,789,183
	8,384,211	**589,799,845**	**581,415,634**	**577,094,552**
CONTRACT HOSPITALS -Red Cross	721,204	9,474,033	8,752,829	8,459,483
OUT- OF-PROVINCE	(5,332,656)	28,494,535	33,827,191	33,084,156
HEALTH CENTERS	316,776	2,966,384	2,649,608	2,733,438
TOTAL	**4,089,535**	**630,734,797**	**626,645,262**	**621,371,629**
LESS RECOVERIES:Third Party Liability	(1,099,899)	1,383,359	2,483,258	2,678,706
NET PROVINCIAL EXPENDITURES	**5,189,434**	**629,351,438**	**624,162,004**	**618,692,923**

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARABLE SUMMARY OF SHAREABLE EXPENDITURES
FOR THE FISCAL YEAR ENDED 31 MARCH 1996

SECTION II
TABLE 2

HOSPITALS	INCREASE (DECREASE)	1995/96	1994/95	1993/94
Moncton(Dumont)	1,994,605	66,667,896	64,673,291	62,301,462
Ste Anne de Kent	11,823	4,428,839	4,417,016	4,485,360
SUB-TOTAL	**2,006,428**	**71,096,735**	**69,090,307**	**66,786,822**
Moncton (The)	2,993,995	83,711,874	80,717,879	80,609,885
Sackville	(372,644)	4,931,605	5,304,249	5,885,862
Albert	(45,665)	1,014,871	1,060,536	1,054,460
SUB-TOTAL	**2,575,686**	**89,658,350**	**87,082,664**	**87,550,187**
Saint John Regional	5,957,340	128,913,554	122,956,214	113,948,618
Saint John(Ste. Joseph's)	(3,983,040)	18,869,014	22,852,054	29,877,242
Blacks's Harbour	(3,659)	1,346,052	1,349,711	1,248,956
St. Stephen	73,002	9,542,018	9,469,016	9,534,750
Grand Manan	12,511	1,149,464	1,136,953	1,082,244
Sussex	(177,826)	7,456,972	7,634,798	7,058,248
SUB-TOTAL	**1,876,328**	**167,277,074**	**165,398,746**	**162,750,058**
Fredericton (Chalmers)	1,301,339	69,438,820	68,137,481	66,604,010
Fredericton (SCCR)	(14,186)	2,486,209	2,500,395	2,509,490
Oromocto	(783,341)	7,587,913	8,371,254	9,606,323
Harvey	(34,847)	741,913	776,760	806,141
McAdam	(78,698)	692,090	770,788	734,270
Bath	(25,441)	3,531,516	3,556,957	3,611,812
Minto	(209,592)	2,382,055	2,591,647	3,051,756
Perth	(307,330)	7,597,428	7,904,758	8,450,339
Woodstock	(589,984)	9,916,585	10,506,569	11,349,519
Plaster Rock	81,732	2,331,459	2,249,727	2,401,476
SUB-TOTAL	**(660,348)**	**106,705,988**	**107,366,336**	**109,125,136**
Edmundston	(67,954)	36,058,972	36,126,926	38,178,243
Grand Falls	331,421	8,380,825	8,049,404	8,069,735
St.Quentin	(237,094)	3,961,416	4,198,510	4,273,269
SUB-TOTAL	**26,373**	**48,401,213**	**48,374,840**	**50,521,247**
Campbellton Regional	3,117,062	37,496,688	34,379,626	32,962,532
Dalhousie	(125,512)	9,119,973	9,245,185	10,203,077
SUB-TOTAL	**2,991,550**	**46,616,361**	**43,624,811**	**43,165,609**
Bathurst	(1,098,820)	45,081,120	46,179,940	45,760,592
Tracadie	433,614	11,119,857	10,686,243	11,507,548
Caraquet	360,433	9,666,138	9,305,705	9,462,698
Lamèque	74,164	4,204,000	4,129,836	4,480,677
SUB-TOTAL	**(230,609)**	**70,071,115**	**70,301,724**	**71,211,515**
Chatham			13,366,011	13,522,460
Newcastle	14,570,601	34,472,050	19,901,449	18,758,255
SUB-TOTAL	**1,204,590**	**34,472,050**	**33,267,460**	**32,280,715**
SUB-TOTAL HOSPITALS	**9,791,998**	**634,298,886**	**624,506,888**	**623,391,289**
EXTRA MURAL HOSPITAL	**240,908**	**29,901,134**	**29,660,226**	**29,098,461**
PSYCHIATRIC HOSPITALS	**(3,276,755)**	**12,242,381**	**15,519,136**	**19,651,486**
GRAND TOTAL	**6,756,151**	**676,442,401**	**669,686,250**	**672,141,236**

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE STATEMENT OF SHAREABLE OPERATION EXPENDITURES
BY OBJECT CLASSIFCATION FOR FISCAL YEAR ENDED 31 MARCH 1996

SECTION II
TABLE 3

	INCREASE (DECREASE)	1995/96	1994/95	1993/94
GROSS SALARIES & WAGES	5,035,074	441,093,992	436,058,918	430,040,711
MEDICAL & SURGICAL SUPPLIES	8,014,458	38,357,346	30,342,888	34,181,879
DRUGS & MEDICINE	3,672,271	26,848,360	23,176,089	24,810,938
SUPPLIES	(10,223,559)	121,760,352	131,983,911	126,137,725
FRINGE BENEFITS	270,741	45,301,516	45,030,775	53,209,077
RETIREMENT ALLOWANCES	(12,834)	3,080,835	3,093,669	3,760,906
TOTAL	6,756,151	676,442,401	669,686,250	672,141,236

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE STATEMENT OF SHAREABLE INCOME BY OTHER SOURCES
FOR THE FISCAL YEAR ENDED 31 MARCH 1996

SECTION II
TABLE 4

HOSPITALS	INCREASE (DECREASE)	1995/96	1994/95	1993/94
Moncton(Dumont)	89,410	11,404,619	11,315,209	11,058,026
Ste Anne de Kent	(18,025)	274,670	292,695	292,527
SUB-TOTAL	**71,386**	**11,679,290**	**11,607,904**	**11,350,553**
Moncton (The)	288,765	11,438,441	11,149,676	11,530,038
Sackville	(101,645)	479,858	581,503	623,999
Albert	(1,679)	213,262	214,941	165,588
SUB-TOTAL	**185,441**	**12,131,561**	**11,946,120**	**12,319,625**
Saint John Regional	422,016	18,382,577	17,960,561	23,794,927
Saint John(Ste. Joseph's)	(671,971)	2,730,869	3,402,840	3,937,534
Blacks's Harbour	(16,816)	48,799	65,615	60,440
St. Stephen	(100,820)	631,007	731,827	720,857
Grand Manan	(16,751)	21,652	38,403	32,421
Sussex	(222,284)	577,133	799,417	705,520
SUB-TOTAL	**(606,626)**	**22,392,037**	**22,998,663**	**29,251,699**
Fredericton (Chalmers)	(1,385,001)	9,675,767	11,060,768	10,848,643
Fredericton (SCCR)	250,125	550,077	299,952	208,943
Oromocto	(29,089)	799,850	828,939	978,226
Harvey	(673)	27,793	28,466	25,280
McAdam	39,892	187,393	147,501	114,036
Bath	(17,627)	175,715	193,342	299,275
Minto	(248,426)	61,431	309,857	553,405
Perth	(110,360)	385,947	496,307	473,563
Woodstock	(152,083)	670,476	822,559	841,911
Plaster Rock	74,621	176,746	102,125	110,427
SUB-TOTAL	**(1,578,621)**	**12,711,195**	**14,289,816**	**14,453,709**
Edmundston	(841,303)	6,185,370	7,026,673	5,856,615
Grand Falls	(42,788)	555,239	598,027	729,953
St.Quentin	(111,183)	409,060	520,243	512,535
SUB-TOTAL	**(995,274)**	**7,149,669**	**8,144,943**	**7,099,103**
Campbellton Regional	(2,102,886)	12,157,426	14,260,312	15,087,031
Dalhousie	(50,734)	664,619	715,353	835,213
SUB-TOTAL	**(2,153,620)**	**12,822,045**	**14,975,665**	**15,922,244**
Bathurst	105,167	6,668,837	6,563,670	5,744,781
Tracadie	(175,760)	731,022	906,782	862,360
Caraquet	(290,240)	572,211	862,451	907,039
Lamèque	102,549	639,305	536,756	464,052
SUB-TOTAL	**(258,284)**	**8,611,375**	**8,869,659**	**7,978,232**
Chatham			1,978,899	2,046,687
Newcastle		3,215,788	1,270,091	1,139,086
SUB-TOTAL	**(33,202)**	**3,215,788**	**3,248,990**	**3,185,773**
SUB-TOTAL HOSPITALS	**(5,368,800)**	**90,712,960**	**96,081,760**	**101,560,938**
EXTRA MURAL HOSPITAL	**2,982**	**17,927**	**14,945**	**5,647**
PSYCHIATRIC HOSPITALS	**(32,771)**	**142,634**	**175,405**	**269,282**
GRAND TOTAL	**(5,398,589)**	**90,873,521**	**96,272,110**	**101,835,867**

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARABLE SUMMARY OF SHAREABLE INCOME
OTHER SOURCES BY CLASSIFICATION
FOR THE FISCAL YEAR ENDED 31 MARCH 1996

SECTION II
TABLE 5

INCOME OTHER SOURCES:	**INCREASE (DECREASE)**	**1995/96**	**1994/95**	**1993/94**
Federal Government	372,589	1,441,928	1,069,339	1,084,859
Workers Compensation	(168,221)	4,586,101	4,754,322	5,194,192
Non-resident	823,812	23,906,777	23,082,965	21,378,802
Uninsured Services	(565,733)	273,514	839,247	983,839
Preferred Accomodation	(924,676)	11,300,826	12,225,502	14,329,996
Authorized Charges	401,104	530,111	129,007	21,019
Medical Discharged	(465,364)	596,535	1,061,899	2,093,299
Other	(1,096,876)	11,630,641	12,727,517	13,241,835
TOTAL	**(1,623,365)**	**54,266,433**	**55,889,798**	**58,327,841**
DEDUCTIONS:				
Courtesy and Rebates	(7,110)	2,406,929	2,414,039	2,406,252
Retained Portion of Differential	(250,447)	2,134,530	2,384,977	2,886,719
Bad Debt Differential	(71,369)	192,532	263,901	358,530
Bad Debt Other	217,705	749,774	532,069	697,122
Authorized Charges - Retained Bad Debts	(20,976)	0 0	20,976	21,689
TOTAL	(132,197)	5,483,765	5,615,962	6,370,312
NET INCOME OTHER SOURCES	**(1,491,168)**	**48,782,668**	**50,273,836**	**51,957,529**
RECOVERIES AND SALES				
Rentals	450,139	1,089,349	639,210	861,284
Cash Discount on Purchases	4,874	23,122	18,248	32,927
Dietary Sales (Meals Only)	(4,666,876)	350	4,667,226	6,421,544
Housing (Staff Rooms)	(430,206)	0	430,206	479,398
Laundry	(539,430)	700,536	1,239,966	1,340,977
Steam/Heat	(439,046)	279,180	718,226	714,469
Laboratory Recoveries	(890,202)	3,480,972	4,371,174	4,447,500
Medicare	2,593,606	34,556,217	31,962,611	28,925,446
Others	9,720	1,961,127	1,951,407	6,654,793
TOTAL RECOVERIES AND SALES	(3,907,421)	42,090,853	45,998,274	49,878,338
TOTAL INCOME OTHER SOURCES	**(5,398,589)**	**90,873,521**	**96,272,110**	**101,835,867**

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE STATEMENT OF NET OPERATION
FOR THE FISCAL YEAR ENDED 31 MARCH 1996

SECTION II
TABLE 6

HOSPITALS	INCREASE (DECREASE)	1995/96	1994/95	1993/94
Moncton(Dumont)	1,905,195	55,263,277	53,358,082	51,243,436
Ste Anne de Kent	29,848	4,154,169	4,124,321	4,192,833
SUB-TOTAL	**1,935,042**	**59,417,445**	**57,482,403**	**55,436,269**
Moncton (The)	2,705,230	72,273,433	69,568,203	69,079,827
Sackville	(270,999)	4,451,747	4,722,746	5,261,863
Albert	(43,986)	801,609	845,595	888,872
SUB-TOTAL	**2,390,245**	**77,526,789**	**75,136,544**	**75,230,562**
Saint John Regional	5,535,324	110,530,977	104,995,653	90,153,691
Saint John(Ste. Joseph's)	(3,311,069)	16,138,145	19,449,214	25,939,708
Blacks's Harbour	13,157	1,297,253	1,284,096	1,188,516
St. Stephen	173,822	8,911,011	8,737,189	8,813,893
Grand Manan	29,262	1,127,812	1,098,550	1,049,823
Sussex	44,458	6,879,839	6,835,381	6,352,728
SUB-TOTAL	**2,484,954**	**144,885,037**	**142,400,083**	**133,498,359**
Fredericton (Chalmers)	2,686,340	59,763,053	57,076,713	55,755,367
Fredericton (SCCR)	(264,311)	1,936,132	2,200,443	2,300,547
Oromocto	(754,252)	6,788,063	7,542,315	8,628,097
Harvey	(34,174)	714,120	748,294	780,861
McAdam	(118,590)	504,697	623,287	620,234
Bath	(7,814)	3,355,801	3,363,615	3,312,537
Minto	38,834	2,320,624	2,281,790	2,498,351
Perth	(196,970)	7,211,481	7,408,451	7,976,776
Woodstock	(437,901)	9,246,109	9,684,010	10,507,608
Plaster Rock	7,111	2,154,713	2,147,602	2,291,049
SUB-TOTAL	**918,273**	**93,994,793**	**93,076,520**	**94,671,427**
Edmundston	773,349	29,873,602	29,100,253	32,321,628
Grand Falls	374,209	7,825,586	7,451,377	7,339,782
St.Quentin	(125,911)	3,552,356	3,678,267	3,760,734
SUB-TOTAL	**1,021,647**	**41,251,544**	**40,229,897**	**43,422,144**
Campbellton Regional	5,219,948	25,339,262	20,119,314	17,875,501
Dalhousie	(74,778)	8,455,054	8,529,832	9,367,864
SUB-TOTAL	**5,145,170**	**33,794,316**	**28,649,146**	**27,243,365**
Bathurst	(1,203,987)	38,412,283	39,616,270	40,015,811
Tracadie	609,374	10,388,835	9,779,461	10,645,188
Caraquet	650,673	9,093,927	8,443,254	8,555,659
Lamèque	(28,385)	3,564,695	3,593,080	4,016,625
SUB-TOTAL	**27,675**	**61,459,740**	**61,432,065**	**63,233,283**
Chatham	0	0	11,387,112	11,475,773
Newcastle	14,570,601	31,256,262	18,631,358	17,619,169
SUB-TOTAL	**1,237,792**	**31,256,262**	**30,018,470**	**29,094,942**
SUB-TOTAL HOSPITALS	**15,160,798**	**543,585,926**	**528,425,128**	**521,830,351**
EXTRA MURAL HOSPITAL	**237,926**	**29,883,207**	**29,645,281**	**29,092,814**
PSYCHIATRIC HOSPITALS	**(3,243,984)**	**12,099,747**	**15,343,731**	**19,382,204**
GRAND TOTAL	**12,154,740**	**585,568,880**	**573,414,140**	**570,305,369**

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE STATEMENT OF SHAREABLE EQUIPMENT
DIRECT PURCHASES
FOR THE FISCAL YEAR ENDED 31 MARCH 1996

SECTION II
TABLE 7

HOSPITALS	INCREASE (DECREASE)	1995/96	1994/95	1993/94
Moncton(Dumont)	(441,183)	320,471	761,654	684,164
Ste Anne de Kent	(40,723)	7,692	48,415	45,074
SUB-TOTAL	**(481,906)**	**328,163**	**810,069**	**729,238**
Moncton (The)	(398,101)	461,704	859,805	558,250
Sackville	0	0	0	71,555
Albert	0	0	0	16,978
SUB-TOTAL	**(398,101)**	**461,704**	**859,805**	**646,783**
Saint John Regional	(528,396)	1,257,894	1,786,290	1,786,226
Saint John(Ste. Joseph's)	231,653	483,659	252,006	325,777
Blacks's Harbour	(17,395)	8,131	25,526	14,401
St. Stephen	(62,324)	26,876	89,200	103,952
Grand Manan	6,114	15,745	10,631	6,909
Sussex	(55,167)	33,711	88,878	47,696
SUB-TOTAL	**(425,515)**	**1,827,016**	**2,252,531**	**2,284,961**
Fredericton (Chalmers)	(743,592)	348,333	1,091,925	911,566
Fredericton (SCCR)	(7,852)	0	7,852	4,009
Oromocto	(130,180)	38,319	168,499	146,267
Harvey	(1,781)	0	1,781	8,117
McAdam	3,572	3,572	0	3,841
Bath	(123,517)	8,620	132,137	24,385
Minto	(3,861)	0	3,861	4,343
Perth	(55,420)	51,159	106,579	82,701
Woodstock	(110,644)	27,203	137,847	64,992
Plaster Rock	(54,128)	14,799	68,927	16,493
SUB-TOTAL	**(1,227,403)**	**492,005**	**1,719,408**	**1,266,714**
Edmundston	(127,620)	210,627	338,247	308,064
Grand Falls	(93,259)	21,867	115,126	45,094
St.Quentin	(31,756)	2,856	34,612	28,404
SUB-TOTAL	**(252,635)**	**235,350**	**487,985**	**381,562**
Campbellton Regional	(373,440)	395,988	769,428	361,429
Dalhousie	(48,062)	29,824	77,886	84,477
SUB-TOTAL	**(421,502)**	**425,812**	**847,314**	**445,906**
Bathurst	(223,511)	252,084	475,595	476,078
Tracadie	(65,313)	14,286	79,599	69,116
Caraquet	(25,598)	18,826	44,424	34,970
Lamèque	(29,203)	6,233	35,436	17,791
SUB-TOTAL	**(343,625)**	**291,429**	**635,054**	**597,955**
Chatham	(53,854)	44,663	98,517	168,675
Newcastle	(13,552)	96,057	109,609	88,285
SUB-TOTAL	**(67,406)**	**140,720**	**208,126**	**256,960**
SUB-TOTAL HOSPITALS	**(3,618,093)**	**4,202,199**	**7,820,292**	**6,610,079**
EXTRA MURAL HOSPITAL	**(26,692)**	**25,561**	**52,253**	**52,713**
PSYCHIATRIC HOSPITALS	**(84,840)**	**0**	**84,840**	**114,327**
HEALTH SERVICES CENTERS	**(40,901)**	**3,205**	**44,106**	**12,064**
GRAND TOTAL	**(3,770,526)**	**4,230,965**	**8,001,491**	**6,789,183**

SECTION II
TABLE 8

APPROVED HOSPTIALS (NEW BRUNSWICK)
PRINCIPAL RETIREMENT OF HOSPITAL DEBT
FOR THE FISCAL YEAR ENDED 31 MARCH 1996

	PRINCIPAL PAYMENT	INTEREST PAYMENT	PAYMENT	REMAINING PAYMENT
FUNDY LINEN - SERVICES INC.	409,853.12	229,873.12	639,726.24	2,064,695.82

SECTION III

APPROVED HOSPITALS (NEW BRUNSWICK)
UTILIZATION AND SERVICES
FOR THE FISCAL YEAR ENDING MARCH 31, 1996

CONTENTS

TABLE 1	- Bed Capacity & Patient Days by type of Unit
TABLE 2	- Movement of In-Patients and Average Length of Stay
TABLE 3	- Newborn Services - Bassinettes, Movement of In-Patients
TABLE 4	- Utilization of Selected Services

Approved Hospitals (New Brunswick)
Set-Up Beds & Patient Days by Type of Unit - Short Term (Excluding Newborns)
For Fiscal Year End 31 March 1996

Hospitals	Medical & Surgical Set-up Beds	Medical & Surgical Patient Days	Intensive Care Set-up Beds	Intensive Care Patient Days	Obstetrical Set-up Beds	Obstetrical Patient Days	Pediatric Set-up Beds	Pediatric Patient Days	Psychiatric Set-up Beds	Psychiatric Patient Days	Other Set-up Beds	Other Patient Days
Moncton(Dumont)	183	51,133	16	4,721	13	3,569	24	4,851	20	5,501	40	10,936
Ste. Anne de Kent	20	6,894	0	0	0	0	0	0	0	0	0	0
Sub total - RHC 1(B)	203	58,027	16	4,721	13	3,569	24	4,851	20	5,501	40	10,936
Albert	4	968	0	0	0	0	0	0	0	0	0	0
Moncton (The)	230	74,885	30	8,321	33	8,669	24	5,594	31	11,462	2	313
Sackville	33	9,241	0	0	0	0	0	0	0	0	0	0
Sub total - RHC 1(SE)	267	85,094	30	8,321	33	8,669	24	5,594	31	11,462	2	313
Black's Harbour	0	0	0	0	0	0	0	0	0	0	4	729
Grand Manan	11	2,702	0	0	0	0	3	188	0	0	0	0
Saint John (SJRH)	250	83,509	32	8,767	26	6,765	37	6,950	44	13,719	90	25,827
Saint John (St.Joseph's)	15	1,870	0	0	0	0	0	0	0	0	0	0
St. Stephen	33	9,819	4	1,118	7	327	7	441	0	0	0	0
Sussex	30	9,106	7	490	3	97	2	0	0	0	0	0
Sub total - RHC 2	339	107,006	43	10,375	36	7,189	49	7,579	44	13,719	94	26,556
Bath	23	6,308	0	0	0	0	0	0	0	0	0	0
Fredericton(DECH)	222	64,696	22	4,526	31	7,000	34	5,862	30	10,019		
Fredericton(SCCR)	0	0	0	0	0	0	0	0	0	0	0	0
Minto	19	3,685	0	0	0	0	2	0	0	0	0	0
Oromocto	48	7,257	4	950	0	0	0	0	0	0	0	0
Perth Andover	40	12,019	3	670	6	1,240	6	1,097	0	0	0	0
Plaster Rock	13	3,676	2	300	0	0	0	0	0	0	0	0
Woodstock	41	12,140	4	1,043	9	1,403	8	970	0	0	0	0
Sub total - RHC 3	406	109,781	35	7,489	46	9,643	50	7,929	30	10,019	0	0
Edmundston	110	30,210	12	2,706	22	5,529	20	3,819	19	5,565	0	0
Grand Falls	28	9,207	4	624	8	1,655	10	2,280	0	0	0	0
St. Quentin	16	3,362	0	0	1	146	3	382	0	0	0	0
Sub total - RHC 4	154	42,779	16	3,330	31	7,330	33	6,481	19	5,565	0	0
Campbellton	74	20,307	8	1,983	17	2,991	14	3,158	12	3,743	25	6,913
Dalhousie	45	13,578	4	925	4	245	4	256	0	0	0	0
Sub total - RHC 5	119	33,885	12	2,908	21	3,236	18	3,414	12	3,743	25	6,913
Bathurst	144	34,835	12	2,883	25	2,898	36	6,689	20	6,278	0	0
Caraquet	36	10,972	4	1,164	4	1,153	6	1,350	0	0	0	0
Lameque	15	4,185	0	0	0	0	0	0	0	0	0	0
Tracadie	49	14,961	4	968	0	0	17	3,532	0	0	0	0
Sub total - RHC 6	244	64,953	20	5,015	29	4,051	59	11,571	20	6,278	0	0
Miramichi	111	37,236	10	2,511	17	3,221	12	2,387	6	1,860	0	0
Sub total - RHC 7	111	37,236	10	2,511	17	3,221	12	2,387	6	1,860	0	0
Total Hospitals	1,843	538,761	182	44,670	226	46,908	269	49,806	182	58,147	161	44,718

Approved Hospitals (New Brunswick)
Set-Up Beds & Patient Days by Type of Unit - Long Term (Excluding Newborns)
For Fiscal Year End 31 March 1996

Hospitals	Rehabilitation Set-up Beds	Rehabilitation Patient Days	Extended Care Set-up Beds	Extended Care Patient Days	Other Set-up Beds	Other Patient Days
Moncton(Dumont)	26	8,909	28	9,612	40	1,424
Ste. Anne de Kent	0	0	0	0	0	0
Sub total - RHC 1(B)	26	8,909	28	9,612	40	1,424
Albert	0	0	0	0	0	0
Moncton (The)	12	3,657	51	18,446	0	0
Sackville	0	0	0	0	0	0
Sub total - RHC 1(SE)	12	3,657	51	18,446	0	0
Black's Harbour	0	0	0	0	0	0
Grand Manan	0	0	0	0	0	0
Saint John (SJRH)	12	3,109	40	16,137	80	27,893
Saint John (St.Joseph's)	0	0	42	13,255	0	0
St. Stephen	0	0	15	4,303	0	0
Sussex	0	0	0	0	0	0
Sub total - RHC 2	12	3,109	97	33,695	80	27,893
Bath	0	0	0	0	0	0
Fredericton(DECH)	0	0	26	9,131	65	20,100
Fredericton(SCCR)	18	4,215	0	0	0	0
Minto	0	0	0	0	0	0
Oromocto	0	0	17	5,102	0	0
Perth Andover	0	0	0	0	0	0
Plaster Rock	0	0	0	0	0	0
Woodstock	0	0	0	0	0	0
Sub total - RHC 3	18	4,215	43	14,233	65	20,100
Edmundston	0	0	39	14,111	0	0
Grand Falls	0	0	0	0	0	0
St. Quentin	0	0	0	0	0	0
Sub total - RHC 4	0	0	39	14,111	0	0
Campbellton	0	0	0	0	20	7,270
Dalhousie	0	0	0	0	0	0
Sub total - RHC 5	0	0	0	0	20	7,270
Bathurst	0	0	33	10,801	0	0
Caraquet	0	0	0	0	0	0
Lameque	0	0	0	0	0	0
Tracadie	0	0	0	0	0	0
Sub total - RHC 6	0	0	33	10,801	0	0
Miramichi	0	0	0	0	0	0
Sub total - RHC 7	0	0	0	0	0	0
Total Hospitals	68	19,890	291	100,898	205	56,687

Approved Hospitals (New Brunswick)
Set-Up Beds & Patient Days by Type of Unit - Short Term (Excluding Newborns)
For Fiscal Year End 31 March 1996

	TOTAL SHORT TERM UNITS				TOTAL LONG TERM UNITS				TOTAL HOSPITAL			
Hospitals	**Set-up Beds**	**Patient Days**	**% of Occupancy**	**Average Length of stay**	**Set-up Beds**	**Patient Days**	**% of Occupancy**	**Average Length of stay**	**Set-up Beds**	**Patient Days**	**% of Occupancy**	**Average Length of stay**
Moncton(Dumont)	296	80,711	74.70%	8.49	94	19,945	58.13%	117.04	390	100,656	70.71%	11.14
Ste. Anne de Kent	20	6,894	94.44%	14.47	0	0	0.00%	0.00	20	6,894	94.44%	14.47
Sub total - RHC 1(B)	316	87,605	75.95%	8.78	94	19,945	58.13%	117.04	410	107,550	71.87%	11.30
Albert	4	968	66.30%	9.35	0	0	0.00%	0.00	4	968	66.30%	9.35
Moncton (The)	350	109,244	85.51%	7.02	63	22,103	96.12%	37.82	413	131,347	87.13%	8.50
Sackville	33	9,241	76.72%	6.94	0	0	0.00%	0.00	33	9,241	76.72%	6.94
Sub total - RHC 1(SE)	387	119,453	84.57%	7.03	63	22,103	96.12%	37.82	450	141,556	86.18%	8.38
Black's Harbour	4	729	49.93%	3.40	0	0	0.00%	0.00	4	729	49.93%	3.40
Grand Manan	14	2,890	56.56%	6.53	0	0	0.00%	0.00	14	2,890	56.56%	6.53
Saint John (SJRH)	479	145,537	83.24%	6.82	132	47,139	97.84%	198.73	611	192,676	86.40%	9.23
Saint John (St.Joseph's)	15	1,870	34.16%	1.70	42	13,255	86.46%	90.59	57	15,125	72.70%	16.92
St. Stephen	51	11,705	62.88%	5.90	15	4,303	78.59%	47.34	66	16,008	66.45%	7.62
Sussex	42	9,693	63.23%	6.20	0	0	0.00%	0.00	42	9,693	63.23%	6.20
Sub total - RHC 2	605	172,424	78.08%	6.45	189	64,697	93.78%	130.50	794	237,121	81.82%	9.20
Bath	23	6,308	75.14%	5.76	0	0	0.00%	0.00	23	6,308	75.14%	5.76
Fredericton(DECH)	339	92,103	74.44%	5.72	91	29,231	88.01%	133.40	430	121,334	77.31%	8.32
Fredericton(SCCR)	0	0	0.00%	0.00	18	4,215	64.16%	36.02	18	4,215	64.16%	36.02
Minto	21	3,685	48.08%	9.06	0	0	0.00%	0.00	21	3,685	48.08%	9.06
Oromocto	52	8,207	43.24%	4.52	17	5,102	82.22%	51.87	69	13,309	52.84%	8.31
Perth Andover	55	15,026	74.85%	5.84	0	0	0.00%	0.00	55	15,026	74.85%	5.84
Plaster Rock	15	3,976	72.62%	6.93	0	0	0.00%	0.00	15	3,976	72.62%	6.93
Woodstock	62	15,556	68.74%	6.14	0	0	0.00%	0.00	62	15,556	68.74%	6.14
Sub total - RHC 3	567	144,861	70.00%	5.78	126	38,548	83.82%	92.99	693	183,409	72.51%	7.83
Edmundston	183	47,829	71.61%	8.95	39	14,111	99.13%	50.94	222	61,940	76.44%	10.96
Grand Falls	50	13,766	75.43%	6.01	0	0	0.00%	0.00	50	13,766	75.43%	6.01
St. Quentin	20	3,890	53.29%	5.08	0	0	0.00%	0.00	20	3,890	53.29%	5.08
Sub total - RHC 4	253	65,485	70.91%	7.82	39	14,111	99.13%	50.94	292	79,596	74.68%	9.18
Campbellton	150	39,005	71.41%	7.76	20	7,270	99.59%	962.38	170	46,365	74.72%	9.25
Dalhousie	57	15,004	72.12%	7.19	0	0	0.00%	0.00	57	15,004	72.12%	7.19
Sub total - RHC 5	207	54,099	71.60%	7.59	20	7,270	99.59%	962.38	227	61,369	74.07%	8.63
Bathurst	237	53,583	61.94%	5.62	33	10,801	89.67%	35.66	270	64,384	65.33%	6.48
Caraquet	50	14,639	80.21%	6.25	0	0	0.00%	0.00	50	14,639	80.21%	6.25
Lameque	15	4,185	76.44%	4.96	0	0	0.00%	0.00	15	4,185	76.44%	4.96
Tracadie	70	19,461	76.17%	6.36	0	0	0.00%	0.00	70	19,461	76.17%	6.36
Sub total - RHC 6	372	91,868	67.66%	5.83	33	10,801	89.67%	35.66	405	102,669	69.45%	24.04
Miramichi	156	47,215	82.92%	6.14	0	0	0.00%	0.00	156	47,215	82.92%	6.14
Sub total - RHC 7	156	47,215	82.92%	6.14	0	0	0.00%	0.00	156	47,215	82.92%	6.14
Total Hospitals	2,863	783,010	74.93%	6.67	564	177,475	86.21%	80.43	3,427	960,485	76.79%	8.37

Approved Hospitals (New Brunswick)
Movement of Inpatients & Average Length of Stay - Short Term Units (Excluding Newborns)
For Fiscal Year End 31 March 1996

Hospitals	From Previous Period April 1	Admissions	Total Under Care	Discharges	Deaths	Total Separations	Staying March 31	Total Days Stay	Avg Length of Stay	Patient Days	Bed Turnover	Calculated Separations
Moncton(Dumont)	214	9,969	10,183	9,674	280	9,954	229	84,529	8.49	80,711	33.63	9,504
Ste. Anne de Kent	18	510	528	460	52	512	16	7,409	14.47	6,894	25.60	476
Sub total - RHC 1(B)	232	10,479	10,711	10,134	332	10,466	245	91,938	8.78	87,605	33.12	9,973
Albert	3	109	112	104	6	110	2	1,029	9.35	968	27.50	103
Moncton (The)	349	14,679	15,028	14,343	404	14,747	281	103,483	7.02	109,244	42.13	15,568
Sackville	30	1,363	1,393	1,325	44	1,369	24	9,502	6.94	9,241	41.48	1,331
Sub total - RHC 1(SE)	382	16,151	16,533	15,772	454	16,226	307	114,014	7.03	119,453	41.93	17,000
Black's Harbour	8	210	218	186	29	215	3	730	3.40	729	53.75	215
Grand Manan	7	435	442	426	10	436	6	2,849	6.53	2,890	31.14	442
Saint John (SJRH)	410	19,526	19,936	18,872	673	19,545	391	133,383	6.82	145,537	40.80	21,326
Saint John (St.Joseph's)	17	1,088	1,105	1,094	0	1,094	11	1,862	1.70	1,870	72.93	1,099
St. Stephen	36	2,199	2,235	2,114	81	2,195	40	12,943	5.90	11,705	43.04	1,985
Sussex	35	1,575	1,610	1,518	70	1,588	22	9,847	6.20	9,693	37.81	1,563
Sub total - RHC 2	513	25,033	25,546	24,210	863	25,073	473	161,614	6.45	172,424	41.44	26,750
Bath	18	1,111	1,129	1075	31	1,106	23	6,369	5.76	6,308	48.09	1,095
Fredericton(DECH)	271	15,396	15,667	15,063	378	15,441	226	88,386	5.72	92,103	45.55	16,090
Fredericton(SCCR)	0		0			0			0.00	0	0.00	0
Minto	21	395	416	369	36	405	11	3,669	9.06	3,685	19.29	407
Oromocto	25	1,643	1,668	1,608	45	1,653	15	7,469	4.52	8,207	31.79	1,816
Perth Andover	31	2,651	2,682	2,572	63	2,635	47	15,364	5.84	15,026	47.91	2,574
Plaster Rock	10	570	580	562	11	573	7	3,973	6.93	3,976	38.20	573
Woodstock	41	2,611	2,652	2,515	85	2,600	52	15,972	6.14	15,556	41.94	2,532
Sub total - RHC 3	417	24,377	24,794	23,764	649	24,413	381	141,222	5.78	144,861	43.06	25,042
Edmundston	192	5,464	5,656	5,469	24	5,493	163	49,138	8.95	47,829	30.02	5,347
Grand Falls	41	2,289	2,330	2,254	36	2,290	40	13,766	6.01	13,766	45.80	2,290
St. Quentin	8	745	753	725	17	742	11	3,769	5.08	3,890	37.10	766
Sub total - RHC 4	241	8,498	8,739	8,448	77	8,525	214	66,673	7.82	65,485	33.70	8,373
Campbellton	126	5,114	5,242	4,998	139	5,137	105	39,880	7.76	39,095	34.25	5,036
Dalhousie	41	2,179	2,220	2,123	55	2,178	42	15,649	7.19	15,004	38.21	2,088
Sub total - RHC 5	169	7,293	7,462	7,121	194	7,315	147	55,529	7.59	54,099	35.34	7,127
Bathurst	158	9,170	9,328	9,000	178	9,178	150	51,619	5.62	53,583	38.73	9,527
Caraquet	48	2,362	2,410	2,310	67	2,377	33	14,848	6.25	14,639	47.54	2,344
Lameque	12	766	778	731	31	762	16	3,780	4.96	4,185	50.80	844
Tracadie	68	3,067	3,135	3,027	49	3,076	59	19,550	6.36	19,461	43.94	3,062
Sub total - RHC 6	286	15,365	15,651	15,068	325	15,393	258	89,797	5.83	91,868	41.38	15,748
Miramichi	145	7,576	7,721	7,408	197	7,605	116	46,719	6.14	47,215	48.75	7,686
Sub total - RHC 7	145	7,576	7,721	7,408	197	7,605	116	46,719	6.14	47,215	48.75	7,686
Total Hospitals	2,385	114,772	117,157	111,925	3,091	115,016	2,141	767,506	6.67	783,010	40.17	117,339

Approved Hospitals (New Brunswick)
Movement of Inpatients & Average Length of Stay - Long Term Units (Excluding Newborns)
For Fiscal Year End 31 March 1996

Hospitals	From Previous Period April 1	Admissions	Total Under Care	Discharges	Deaths	Total Separations	Staying March 31	Total Days Stay	Avg Length of Stay	Patient Days	Bed Turnover	Calculated Separations
Moncton(Dumont)	93	244	337	220	29	249	88	29,143	117	19,945	2.65	170
Ste. Anne de Kent	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Sub total - RHC 1(B)	93	244	337	220	29	249	88	29,143	117.04	19,945	2.65	170
Albert	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Moncton (The)	65	752	817	703	45	748	69	28,289	37.82	22,103	11.87	584
Sackville	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Sub total - RHC 1(SE)	65	752	817	703	45	748	69	28,289	37.82	22,103	11.87	584
Black's Harbour	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Grand Manan	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Saint John (SJRH)	140	235	375	196	52	248	127	49,285	198.73	47,139	1.88	237
Saint John (St.Joseph's)	25	229	254	215	11	226	28	20,473	90.59	13,255	5.38	146
St. Stephen	14	96	110	88	7	95	15	4,497	47.34	4,303	6.33	91
Sussex	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Sub total - RHC 2	179	560	739	499	70	569	170	74,255	130.50	64,697	3.01	496
Bath	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Fredericton(DECH)	71	322	393	284	36	320	73	42,689	133.40	29,231	3.52	219
Fredericton(SCCR)	14	123	137	123	0	123	14	4,430	36.02	4,215	6.83	117
Minto	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Oromocto	16	143	159	136	8	144	15	7,469	51.87	5,102	8.47	98
Perth Andover	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Plaster Rock	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Woodstock	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Sub total - RHC 3	101	588	689	543	44	587	102	54,588	92.99	38,548	4.66	415
Edmundston	0	277	277	253	24	277	0	14,111	50.94	14,111	7.10	277
Grand Falls	0	0	0	0	0	0	0	0	0.00	0	0.00	0
St. Quentin	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Sub total - RHC 4	0	277	277	253	24	277	0	14,111	50.94	14,111	7.10	277
Campbellton	3	24	27	1	7	8	19	7,699	962.38	7,270	0.40	8
Dalhousie	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Sub total - RHC 5	3	24	27	1	7	8	19	7,699	962.38	7,270	0.40	8
Bathurst	29	266	295	253	15	268	27	9,557	35.66	10,801	8.12	303
Caraquet	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Lameque	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Tracadie	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Sub total - RHC 6	29	266	295	253	15	268	27	9,557	35.66	10,801	8.12	303
Miramichi	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Sub total - RHC 7	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Total Hospitals	470	2,711	3,181	2,472	234	2,706	475	217,642	80.43	177,475	4.80	2,207

Approved Hospitals (New Brunswick)
Movement of Inpatients & Average Length of Stay Totals (Excluding Newborns)
For Fiscal Year End 31 March 1996

Hospitals	From Previous Period April 1	Admissions	Total Under Care	Discharges	Deaths	Total Separations	Staying March 31	Total Days Stay	Avg Length of Stay	Patient Days	Bed Turnover	Calculated Separations
Moncton(Dumont)	307	10,213	10,520	9,894	309	10,203	317	113,672	11.14	100,656	26.16	9,035
Ste. Anne de Kent	18	510	528	460	52	512	16	7,409	14.47	6,894	25.60	476
Sub total - RHC 1(B)	325	10,723	11,048	10,354	361	10,715	333	121,081	11.30	107,550	26.13	9,518
Albert	3	109	112	104	6	110	2	1,029	9.35	968	27.50	103
Moncton (The)	414	15,431	15,845	15,046	449	15,495	350	131,772	8.50	131,347	37.52	15,445
Sackville	30	1,363	1,393	1,325	44	1,369	24	9,502	6.94	9,241	41.48	1,331
Sub total - RHC 1(SE)	447	16,903	17,350	16,475	499	16,974	376	142,303	8.38	141,556	37.72	16,885
Black's Harbour	8	210	218	186	29	215	3	730	3.40	729	53.75	215
Grand Manan	7	435	442	426	10	436	6	2,849	6.53	2,890	31.14	442
Saint John (SJRH)	550	19,761	20,311	19,068	725	19,793	518	182,668	9.23	192,67€	32.39	20,877
Saint John (St.Joseph's)	42	1,317	1,359	1,309	11	1,320	39	22,335	16.92	15,125	23.16	894
St. Stephen	50	2,295	2,345	2,202	88	2,290	55	17,440	7.62	16,008	34.70	2,102
Sussex	35	1,575	1,610	1,518	70	1,588	22	9,847	6.20	9,693	37.81	1,563
Sub total - RHC 2	692	25,593	26,285	24,709	933	25,642	643	235,869	9.20	237,121	32.29	25,778
Bath	18	1,111	1,129	1,075	31	1,106	23	6,369	5.76	6,308	48.09	1,095
Fredericton(DECH)	342	15,718	16,060	15,347	414	15,761	299	131,075	8.32	121,334	36.65	14,590
Fredericton(SCCR)	14	123	137	123	0	123	14	4,430	36.02	4,215	6.83	117
Minto	21	395	416	369	36	405	11	3,669	9.06	3,685	19.29	407
Oromocto	41	1,786	1,827	1,744	53	1,797	30	14,938	8.31	13,309	26.04	1,601
Perth Andover	31	2,651	2,682	2,572	63	2,635	47	15,384	5.84	15,026	47.91	2,574
Plaster Rock	10	570	580	562	11	573	7	3,973	6.93	3,976	38.20	573
Woodstock	41	2,611	2,652	2,515	85	2,600	52	15,972	6.14	15,556	41.94	2,532
Sub total - RHC 3	518	24,965	25,483	24,307	693	25,000	483	195,810	7.83	183,409	36.08	23,417
Edmundston	192	5,741	5,933	5,722	48	5,770	163	63,249	10.96	61,940	25.99	5,651
Grand Falls	41	2,289	2,330	2,254	36	2,290	40	13,766	6.01	13,766	45.80	2,290
St. Quentin	8	745	753	725	17	742	11	3,769	5.08	3,890	37.10	766
Sub total - RHC 4	241	8,775	9,016	8,701	101	8,802	214	80,784	9.18	79,596	30.14	8,673
Campbellton	131	5,138	5,269	4,999	146	5,145	124	47,579	9.25	46,365	30.26	5,014
Dalhousie	41	2,179	2,220	2,123	55	2,178	42	15,649	7.19	15,004	38.21	2,088
Sub total - RHC 5	172	7,317	7,489	7,122	201	7,323	166	63,228	8.63	61,369	32.26	7,108
Bathurst	187	9,436	9,623	9,253	193	9,446	177	61,176	6.48	64,384	34.99	9,941
Caraquet	48	2,362	2,410	2,310	67	2,377	33	14,848	6.25	14,639	47.54	2,344
Lameque	12	766	778	731	31	762	16	3,780	4.96	4,185	50.80	844
Tracadie	68	3,067	3,135	3,027	49	3,076	59	19,550	6.36	19,461	43.94	3,062
Sub total - RHC 6	315	15,631	15,946	15,321	340	15,661	285	99,354	6.34	102,669	38.67	16,184
Miramichi	145	7,576	7,721	7,408	197	7,605	116	46,719	6.14	47,215	48.75	7,686
Sub total - RHC 7	145	7,576	7,721	7,408	197	7,605	116	46,719	6.14	47,215	48.75	7,686
Total Hospitals	2,855	117,483	120,338	114,397	3,325	117,722	2,616	985,148	8.37	960,485	34.35	114,775

Approved Hospitals (New Brunswick)
Newborn Services - Bassinets, Movement of Patients
For Fiscal Year End 31 March 1996

Section III
Table 3

Hospitals	From Previous Period April 1	Admissions	Total Under Care	Discharges	Deaths	Total Separations	Staying March 31	Total Days Stay	Avg Length of Stay	Bassinets Approved	Newborn Days	Calculated Separations
Moncton(Dumont)	12	675	687	677	0	677	10	2,417	3.57	27	2,382	667
Ste. Anne de Kent	0	0	0	0	0	0	0	0	0.00	0	0	0
Sub total - RHC 1(B)	12	675	687	677	0	677	10	2,417	3.57	27	2,382	667
Albert	0	0	0	0	0	0	0	0	0	0	0	0
Moncton (The)	5	1,366	1,371	1,353	6	1,359	12	6,327	4.66	61	6,144	1,320
Sackville	0	49	49	48	0	48	1	129	2.69	6	130	48
Sub total - RHC 1(SE)	5	1,415	1,420	1,401	6	1,407	13	6,456	4.59	67	6,274	1,367
Black's Harbour	0	0	0	0	0	0	0	0	0.00	0	0	0
Grand Manan	0	0	0	0	0	0	0	0	0.00	0	0	0
Saint John (SJRH)	24	2,024	2,048	2,022	5	2,027	21	7,963	3.93	50	7,815	1,989
Saint John (St.Joseph's)	0	0	0	0	0	0	0	0	0.00	0	0	0
St. Stephen	1	55	56	55	0	55	1	175	3.18	66	173	54
Sussex	0	53	53	53	0	53	0	138	2.60	8	140	54
Sub total - RHC 2	25	2,132	2,157	2,130	5	2,135	22	8,276	3.88	124	8,128	2,097
Bath	1	43	44	44	0	44	0	157	3.57	3	159	45
Fredericton(DECH)	25	1,555	1,580	1,558	1	1,559	24	6,322	4.06	33	6,673	1,646
Fredericton(SCCR)	0	0	0	0	0	0	0	0	0.00	0	0	0
Minto	0	0	0	0	0	0	0	0	0.00	0	0	0
Oromocto	0	0	0	0	0	0	0	0	0.00	0	0	0
Perth Andover	1	174	175	175	0	175	0	492	2.81	5	439	156
Plaster Rock	2	33	35	34	0	34	1	82	2.41	1	81	34
Woodstock	8	234	242	235	0	235	2	813	3.46	5	825	236
Sub total - RHC 3	37	2,039	2,076	2,046	1	2,047	27	7,866	3.84	47	8,177	2,128
Edmundston	5	398	403	398	0	398	6	1,703	4.28	20	1,749	409
Grand Falls	2	139	141	142	0	142	0	545	3.84	6	545	142
St. Quentin	0	36	36	36	0	36	0	122	3.39	3	122	36
Sub total - RHC 4	7	573	580	576	0	576	6	2,370	4.11	29	2,416	587
Campbellton	3	362	365	359	0	359	6	1,300	3.62	22	1,203	332
Dalhousie	2	51	53	52	0	52	1	170	3.27	8	166	51
Sub total - RHC 5	5	413	418	411	0	411	7	1,470	3.58	30	1,369	383
Bathurst	3	564	567	561	0	561	6	2,439	4.35	33	2,582	594
Caraquet	3	312	315	313	0	313	2	1,060	3.39	10	1,060	313
Lameque	0	0	0	0	0	0	0	0	0.00	0	0	0
Tracadie	0	0	0	0	0	0	0	0	0.00	0	0	0
Sub total - RHC 6	6	876	882	874	0	874	8	3,499	4.00	43	3,642	910
Miramichi	3	547	550	540	4	544	6	1,997	3.67	20	2,000	545
Sub total - RHC 7	3	547	550	540	4	544	6	1,997	3.67	20	2,000	545
Total Hospitals	100	8,670	8,770	8,655	16	8,671	99	34,351	3.96	387	34,388	8,680

Approved Hospitals (New Brunswick)
Utilization of Selected Services
For Fiscal Year End 31 March 1996

Hospitals	VISITS Operating Room	VISITS Emergency Room	VISITS All Clinics	ATTENDANCES Rehabilitation Services	EXAMINATIONS Non-Invasive Cardio. Laboratory	LABORATORY SERVICES STANDARD UNITS Inpatient	Out-patient	Referred In	Other	Total Laboratory
Moncton(Dumont)	7,454	53,846	105,722	36,967	Not reported	2,002,734	2,529,748	1,195,316	787,125	6,514,923
Ste. Anne de Kent	0	28,115	2,160	4,956	Not reported	64,103	535,894	0	56,212	656,209
Sub total - RHC 1(B)	**7,454**	**81,961**	**107,882**	**41,923**	**0**	**2,066,837**	**3,065,642**	**1,195,316**	**843,337**	**7,171,132**
Albert	89	3,015	5,099	2,670	380	0	0	0	0	0
Moncton (The)	11,100	64,096	59,166	59,533	26,493	2,375,000	3,153,525	1,827,895	1,257,638	8,614,058
Sackville	797	16,640	4,874	5,335	2,227	73,369	294,118	0	71,789	439,276
Sub total - RHC 1(SE)	**11,986**	**83,751**	**69,139**	**67,538**	**29,100**	**2,448,369**	**3,447,643**	**1,827,895**	**1,329,427**	**9,053,334**
Black's Harbour	0	10,057	1,559	2,132	1,053	0	21,979	0	0	21,979
Grand Manan	0	1,925	0	0	0	0	0	0	0	0
Saint John (SJRH)	12,421	47,515	103,416	70,131	131,922	2,808,559	1,532,501	4,649,066	1,976,983	10,967,109
Saint John (St.Joseph's)	1,052	54,318	0	12,022	9,833	240,287	958,399	0	267,425	1,466,111
St. Stephen	1,086	28,606	5,756	6,275	5,970	93,484	322,601	0	59,732	475,817
Sussex	633	24,819	2,685	7,769	4,241	236,244	601,347	0	139,146	976,737
Sub total - RHC 2	**15,192**	**167,240**	**113,416**	**98,329**	**153,019**	**3,378,574**	**3,436,827**	**4,649,066**	**2,443,286**	**13,907,753**
Bath	578	21,353	1,003	5,248	1,849	56,591	179,111	0	26,781	262,483
Fredericton(DECH)	13,158	49,416	28,388	58,851	22,683	1,725,903	4,202,938	2,365,705	1,578,967	9,873,513
Fredericton(SCCR)	0	0	1,442	12,955	0	0	0	0	0	0
Minto	0	10,987	871	4,082	1,603	25,262	158,155	23,900	41,252	248,569
Oromocto	2,107	27,201	544	4,292	5,647	99,344	750,702	0	18,421	868,467
Perth Andover	1,164	19,001	2,656	5,249	4,903	177,074	364,991	0	52,817	594,882
Plaster Rock	196	8,282	44	1,338	1,326	41,238	127,643	0	36,675	205,556
Woodstock	1,706	21,969	18,569	9,685	4,818	168,856	551,801	4,262	87,010	811,929
Sub total - RHC 3	**18,909**	**158,209**	**53,517**	**101,700**	**42,829**	**2,294,268**	**6,335,341**	**2,393,867**	**1,841,923**	**12,865,199**
Edmundston	4,291	36,971	58,860	3,500	20,235	574,693	888,718	530,783	368,652	2,362,846
Grand Falls	1,056	29,006	2,085	7,959	5,464	114,362	389,914	18,238	22,016	544,530
St. Quentin	449	14,748	6,124	3,027	2,101	55,128	214,383	0	45,585	315,096
Sub total - RHC 4	**5,796**	**80,725**	**67,069**	**14,486**	**27,800**	**744,183**	**1,493,015**	**549,021**	**436,253**	**3,222,472**
Campbellton	3,017	37,776	93,716	24,406	16,291	742,017	1,303,176	431,032	332,302	2,808,527
Dalhousie	1,380	25,974	57,573	6,026	4,656	148,825	504,097	49,911	108,378	811,211
Sub total - RHC 5	**4,397**	**63,750**	**151,289**	**30,432**	**20,947**	**890,842**	**1,807,273**	**480,943**	**440,680**	**3,619,738**
Bathurst	4,945	40,984	27,657	24,750	30,189	1,012,518	1,568,370	1,197,127	353,138	4,131,153
Caraquet	856	40,331	6,738	5,543	11,570	185,521	1,016,935	0	81,340	1,283,796
Lameque	0	0	21,483	3,434	3,285	39,336	386,538	12,292	70,236	508,402
Tracadie	1,164	27,939	9,844	6,804	4,370	226,018	616,187	0	89,024	931,229
Sub total - RHC 6	**6,965**	**109,254**	**65,722**	**40,531**	**49,414**	**1,463,393**	**3,588,030**	**1,209,419**	**593,738**	**6,854,580**
Miramichi	4,252	78,224	6,662	19,388	19,021	666,834	1,933,346		274,458	2,874,638
Sub total - RHC 7	**4,252**	**78,224**	**6,662**	**19,388**	**19,021**	**666,834**	**1,933,346**	**0**	**274,458**	**2,874,638**
Total Hospitals	**74,951**	**823,114**	**634,696**	**414,327**	**342,130**	**13,953,300**	**25,107,117**	**12,305,527**	**8,203,102**	**59,569,046**

	THERAPEUTIC TREATMENTS			STANDARD UNITS - EXAMINATIONS						
Hospitals	Inpatient	Out-patient	Total	Inpatient	Out-patient	Support Activities	Total	Inpatient	Outpatient (incl. Routine Health Exam)	Total
Moncton(Dumont)	Not reported	Not reported	0	420,530	1,144,615	1,676,750	3,241,895	19,221	64,783	84,004
Ste. Anne de Kent	0	0	0	8,593	213,411	256,004	478,008	712	15,919	16,631
Sub total - RHC 1(B)	0	0	0	429,123	1,358,026	1,932,754	3,719,903	19,933	80,702	100,635
Albert	0	0	0	1,019	9,941	15,736	26,696	96	905	1,001
Moncton (The)	0	0	0	486,416	1,511,173	2,211,999	4,209,588	22,547	84,294	106,841
Sackville	0	0	0	14,366	77,783	112,449	204,598	1,142	6,356	7,498
Sub total - RHC 1(SE)	0	0	0	501,801	1,598,897	2,340,184	4,440,882	23,785	91,555	115,340
Black's Harbour	0	0	0	0	39,727	75,236	114,963	0	3,409	3,409
Grand Manan	0	0	0	1,451	8,120	18,142	27,713	125	697	822
Saint John (SJRH)	4,943	27,651	32,594	1,276,303	1,648,871	2,115,765	5,040,939	41,820	62,552	104,372
Saint John (St.Joseph's)	0	0	0	7,877	896,110	1,161,084	2,065,071	605	61,233	61,838
St. Stephen	0	0	0	39,643	264,760	331,296	635,699	2,395	15,194	17,589
Sussex	0	0	0	11,344	192,284	280,097	483,725	991	13,707	14,698
Sub total - RHC 2	4,943	27,651	32,594	1,336,618	3,049,872	3,981,620	8,368,110	45,936	156,792	202,728
Bath	0	0	0	15,463	67,834	93,212	176,509	883	4,870	5,753
Fredericton(DECH)	0	0	0	338,625	1,065,876	1,578,475	2,982,976	15,560	64,925	80,485
Fredericton(SCCR)	0	0	0	0	0	0	0	0	0	0
Minto	0	0	0	4,546	51,086	66,776	122,408	363	3,992	4,355
Oromocto	0	0	0	13,538	302,464	419,777	735,779	1,014	21,611	22,625
Perth Andover	0	0	0	37,674	235,968	301,056	574,698	2,190	13,079	15,269
Plaster Rock	0	0	0	10,244	51,814	161,602	223,660	526	3,572	4,098
Woodstock	0	0	0	33,159	232,957	338,911	605,027	1,935	15,976	17,911
Sub total - RHC 3	0	0	0	453,249	2,007,999	2,959,809	5,421,057	22,471	128,025	150,496
Edmundston	0	0	0	142,338	654,369	801,603	1,598,310	6,145	34,750	40,895
Grand Falls	0	0	0	18,485	177,088	252,669	448,242	1,039	11,386	12,425
St. Quentin	0	0	0	9,110	58,775	129,188	197,073	572	4,366	4,938
Sub total - RHC 4	0	0	0	169,933	890,232	1,183,460	2,243,625	7,756	50,502	58,258
Campbellton	0	0	0	122,646	563,246	873,610	1,559,502	6,201	35,233	41,434
Dalhousie	0	0	0	32,308	204,248	281,769	518,325	2,048	13,702	15,750
Sub total - RHC 5	0	0	0	154,954	767,494	1,155,379	2,077,827	8,249	48,935	57,184
Bathurst	0	0	0	24,750	881,505	1,323,386	2,229,641	11,717	56,153	67,870
Caraquet	0	0	0	41,239	470,883	647,439	1,159,561	2,530	30,899	33,429
Lameque	0	0	0	7,382	133,824	195,399	336,605	424	10,029	10,453
Tracadie	0	0	0	66,857	307,511	481,067	855,435	3,912	20,523	24,435
Sub total - RHC 6	0	0	0	140,228	1,793,723	2,647,291	4,581,242	18,583	117,604	136,187
Miramichi	0	0	0	138,911	779,258	1,070,963	1,989,132	6,997	49,680	56,677
Sub total - RHC 7	0	0	0	138,911	779,258	1,070,963	1,989,132	6,997	49,680	56,677
Total Hospitals	4,943	27,651	32,594	3,324,817	12,245,501	17,271,460	32,841,778	153,710	723,795	877,505

Hospitals	PHYSIOTHERAPY Attendances	PHYSIOTHERAPY Time Units	OCCUPATIONAL THERAPY Attendances	OCCUPATIONAL THERAPY Time Units	SPEECH Attendances	AUDIOLOGY Attendances	RESPIRATOR THERAPY Procedures
Moncton(Dumont)	21,848	114,923	10,101	98,583	2,960	2,058	75,881
Ste. Anne de Kent	4,442	151,036	444	37,898	70	0	199
Sub total - RHC 1(B)	26,290	265,959	10,545	136,481	3,030	2,058	76,080
Albert	2,670	20,946	0	0	0	0	0
Moncton (The)	39,478	294,143	10,136	108,662	7,537	2,382	104,343
Sackville	4,590	33,933	745	4,965	0	0	0
Sub total - RHC 1(SE)	46,738	349,022	10,881	113,627	7,537	2,382	104,343
Black's Harbour	1,933	Not reported	0	0	199	0	0
Grand Manan	0	0	0	0	0	0	0
Saint John (SJRH)	43,997	413,753	14,010	Not reported	8,128	3,996	417,171
Saint John (St.Joseph's)	9,452	72,438	2,039	28,540	1,131	0	28,379
St. Stephen	5,959	32,656	0	0	316	0	6,574
Sussex	6,071	49,338	743	7,374	955	0	2,623
Sub total - RHC 2	67,412	568,185	16,792	35,914	10,729	3,996	454,747
Bath	5,212	Not reported	36	490	0	0	0
Fredericton(DECH)	37,459	587,264	15,348	851,177	2,563	3,481	154,432
Fredericton(SCCR)	4,834	63,107	5,172	Not reported	2,349	0	0
Minto	3,720	34,649	362	5,773	0	0	0
Oromocto	2,380	59,495	1,526	16,264	386	0	595
Perth Andover	4,863	34,885	26	Not reported	360	0	14,414
Plaster Rock	1,264	7,775	25	404	49	0	8,969
Woodstock	7,948	53,787	725	11,056	687	325	13,450
Sub total - RHC 3	67,680	840,962	23,220	885,164	6,394	3,806	191,860
Edmundston	1,063	107,140	1,008	51,456	216	1,213	99,341
Grand Falls	6,211	49,941	1,508	12,860	240	0	30,025
St. Quentin	2,934	22,528	93	691	0	0	1,968
Sub total - RHC 4	10,208	179,609	2,609	65,007	456	1,213	131,334
Campbellton	16,545	159,094	4,479	51,507	1,799	1,583	68,672
Dalhousie	4,589	31,763	673	5,272	631	133	1,380
Sub total - RHC 5	21,134	190,857	5,152	56,779	2,430	1,716	70,052
Bathurst	13,171	79,056	5,468	56,207	2,411	3,700	71,036
Caraquet	3,146	31,800	1,397	14,305	1,000	0	19,598
Lameque	3,029	30,526	405	4,008	0	0	8,400
Tracadie	4,531	45,503	1,638	16,287	635	0	32,721
Sub total - RHC 6	23,877	186,885	8,908	90,807	4,046	3,700	131,755
Miramichi	13,761	106,709	3,168	32,748	1,390	1,069	49,201
Sub total - RHC 7	13,761	106,709	3,168	32,748	1,390	1,069	49,201
Total Hospitals	277,100	2,688,188	81,275	1,416,527	36,012	19,940	1,209,372

Hospitals	MEAL DAYS			KILOGRAMS OF LAUNDRY PROCESSED			
	Inpatient	Other	Total	Self	Sent Out	Done for Others	Total
Moncton(Dumont)	172,073	Not reported	172,073	953,509	0	143,371	1,096,880
Ste. Anne de Kent	10,834	Not reported	10,834	0	0	29,071	29,071
Sub total - RHC 1(B)	182,907	0	182,907	953,509	0	172,442	1,125,951
Albert	968	296	1,264	27,773	0	0	27,773
Moncton (The)	133,054	44,213	177,267	1,205,627	0	69,268	1,274,895
Sackville	9,220	2,520	11,740	0	59,100	0	59,100
Sub total - RHC 1(SE)	143,242	47,029	190,271	1,233,400	59,100	69,268	1,361,768
Black's Harbour	729	0	729	10,433	0	0	10,433
Grand Manan	2,890	510	3,400	15,750	0	0	15,750
Saint John (SJRH)	192,676	83,166	275,842	0	1,730,262	0	1,730,262
Saint John (St.Joseph's)	15,125	11,760	26,885	0	264,180	0	264,180
St. Stephen	16,010	5,940	21,950	0	139,853	0	139,853
Sussex	9,791	21,704	31,495	0	80,153	0	80,153
Sub total - RHC 2	237,221	123,080	360,301	26,183	2,214,448	0	2,240,631
Bath	6,308	2,421	8,729	0	41,066	0	41,066
Fredericton(DECH)	101,545	102,584	204,129	967,130	0	53,349	1,020,479
Fredericton(SCCR)	4,215	2,163	6,378	0	13,825	0	13,825
Minto	4,070	13,621	17,691	0	24,629	0	24,629
Oromocto	11,274	56,350	67,624	0	106,214	0	106,214
Perth Andover	15,026	6,296	21,322	115,303	0	0	115,303
Plaster Rock	3,976	1,373	5,349	27,693	0	0	27,693
Woodstock	15,574	9,651	25,225	176,863	0	41,066	217,929
Sub total - RHC 3	161,988	194,459	356,447	1,286,989	185,734	94,415	1,567,138
Edmundston	68,160	31,715	99,875	563,040	0	3,922	566,962
Grand Falls	15,494	5,165	20,659	101,484	0	0	101,484
St. Quentin	3,793	3,414	7,207	39,444	0	29,404	68,848
Sub total - RHC 4	87,447	40,294	127,741	703,968	0	33,326	737,294
Campbellton	45,648	70,525	116,173	338,346	0	538,897	877,243
Dalhousie	17,005	9,723	26,728	0	93,963	0	93,963
Sub total - RHC 5	62,653	80,248	142,901	338,346	93,963	538,897	971,206
Bathurst	64,384	45,088	109,472	658,822	0	9,720	668,542
Caraquet	14,639	8,599	23,238	0	123,932	0	123,932
Lameque	4,185	3,932	8,117	0	2,847	0	2,847
Tracadie	19,461	14,474	33,935	138,862	0	4,044	142,906
Sub total - RHC 6	102,669	72,093	174,762	797,684	126,779	13,764	938,227
Miramichi	47,215	67,003	114,218	417,409	0	192,169	609,578
Sub total - RHC 7	47,215	67,003	114,218	417,409	0	192,169	609,578
Total Hospitals	1,025,342	624,206	1,649,548	5,757,488	2,680,024	1,114,281	9,551,793

SECTION IV

APPROVED HOSPITALS (NEW BRUNSWICK)
SELECTED STATISTICAL DATA
FOR THE FISCAL YEAR ENDING MARCH 31, 1997

Section IV data not available for 1995 -1996

In future years, selected statistical data submitted by Hospital Corporations through the Hospital financial and Utilization Management system (HFUMS) will be reported as required.

SECTION V

APPROVED HOSPITALS (NEW BRUNSWICK)
ALLOWABLE EXPENDITURES BY DEPARTMENT
WITH SELECTED INDICES
FOR THE FISCAL YEAR ENDING MARCH 31, 1996

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APPROVED HOSPITALS (NEW BRUNSWICK)
ALLOWABLE EXPENDITURES BY DEPARTMENT
WITH SELECTED INDICES
FOR THE FISCAL YEAR ENDING MARCH 31, 1996

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APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES
FOR THE FISCAL YEAR ENDED 31 MARCH 1996

SECTION V
TABLE 1
1 OF 3

HOSPITALS	HOURS Amount	HOURS Per Diem	SALARIES Amount	SALARIES Per Diem	SALARIES Per Calc. Sepe.	SALARIES % of Total	BENEFITS Amount	BENEFITS Per Diem	BENEFITS % of Total	BENEFITS Per FUNDED F.T.E.	RETIREMENT ALLOWANCE Amount	RETIREMENT ALLOWANCE % of Total
Moncton (Dumont)	2,283,868	22.69	43,316,538	430.34	4,794	64.97%	3,986,296	39.60	5.98%	3,403.56	105,332	0.16%
Ste. Anne de Kent	163,882	23.77	2,881,751	418.01	6,049	65.07%	277,585	40.26	6.27%	3,302.93	0	0.00%
Subtotal - RHC 1 (B)	**2,447,750**	**22.76**	**46,198,289**	**429.56**	**4,854**	**64.98%**	**4,263,881**	**39.65**	**6.00%**	**3,396.82**	**105,332**	**0.15%**
Albert	33,386	34.49	776,924	802.61	7,508	76.55%	70,468	72.80	6.94%	4,115.67	0	0.00%
Moncton (The)	2,693,813	20.51	55,095,177	419.46	3,567	65.82%	5,464,046	41.60	6.53%	3,955.32	314,576	0.38%
Sackville	202,565	21.92	3,573,355	386.68	2,684	72.46%	338,454	36.63	6.86%	3,258.14	0	0.00%
Subtotal - RHC 1 (SE)	**2,929,764**	**20.70**	**59,445,456**	**419.94**	**3,521**	**66.30%**	**5,872,968**	**41.49**	**6.55%**	**3,908.95**	**314,576**	**0.35%**
Black's Harbour	45,586	62.53	854,854	1172.64	3,982	63.51%	74,958	102.82	5.57%	3,206.43	0	0.00%
Grand Manan	49,415	17.10	808,473	279.75	1,826	70.33%	76,017	26.30	6.61%	2,999.76	6,489	0.56%
Saint John (SJRH)	3,950,555	20.50	79,069,169	410.37	3,787	62.08%	8,534,682	44.30	6.70%	4,212.73	677,471	0.53%
Saint John (St. Jos)	595,326	39.36	12,380,934	818.57	13,851	60.65%	1,133,043	74.91	5.55%	3,711.30	144,616	0.71%
St Stephen	397,698	24.64	6,785,418	423.88	3,226	71.11%	626,481	39.14	6.57%	3,071.77	0	0.00%
Sussex	272,310	26.09	5,224,133	536.96	3,342	70.06%	479,700	49.49	6.43%	3,435.11	56,844	0.76%
Subtotal - RHC 2	**5,310,890**	**22.40**	**106,122,981**	**443.33**	**4,078**	**62.84%**	**10,924,881**	**46.07**	**6.53%**	**4,011.29**	**885,420**	**0.63%**
Bath	143,022	22.67	2,453,119	388.89	2,239	69.46%	218,911	34.70	6.20%	2,984.69	16,892	0.48%
Fredericton (DECH)	2,569,984	21.18	46,122,278	380.13	3,161	66.42%	4,870,106	40.14	7.01%	3,695.24	451,227	0.65%
Fredericton (SCCR)	100,661	23.88	1,961,643	465.40	16,762	78.90%	184,486	43.77	7.42%	3,573.85	0	0.00%
Harvey	39,896	0.00	581,226	0.00	0	78.34%	53,299	0.00	7.18%	2,605.10	0	0.00%
McAdam	26,580	0.00	538,223	0.00	0	77.77%	47,250	0.00	6.83%	3,466.42	0	0.00%
Minto	100,104	27.17	1,626,191	441.30	3,998	68.27%	159,793	43.36	6.71%	3,112.73	5,733	0.24%
Oromocto	314,911	23.66	5,263,372	395.47	3,287	69.37%	476,113	35.77	6.27%	2,948.20	4,324	0.06%
Perth Andover	321,620	21.40	5,502,485	366.20	2,136	72.43%	522,200	34.75	6.87%	3,166.13	19,533	0.26%
Plaster Rock	98,657	24.81	1,641,914	412.96	2,863	70.42%	150,951	37.97	6.47%	2,983.61	9,334	0.40%
Woodstock	413,779	26.60	6,952,686	446.95	2,746	70.11%	682,346	43.86	6.66%	3,215.67	76,891	0.78%
Subtotal - RHC 3	**4,129,214**	**22.51**	**72,643,137**	**396.07**	**3,102**	**68.08%**	**7,365,455**	**40.16**	**6.90%**	**3,478.30**	**583,934**	**0.85%**
Edmundston	1,415,183	22.85	23,963,564	386.88	4,241	66.46%	2,475,807	39.97	6.87%	3,411.45	89,973	0.25%
Grand Falls	339,636	24.67	5,845,025	424.60	2,552	69.74%	592,168	43.02	7.07%	3,399.89	23,555	0.28%
St Quentin	166,395	42.78	2,753,986	707.97	3,596	69.52%	268,853	69.11	6.79%	3,150.72	26,837	0.68%
Subtotal - RHC 4	**1,921,214**	**24.14**	**32,562,575**	**409.10**	**3,755**	**67.26%**	**3,336,828**	**41.92**	**6.89%**	**3,386.82**	**140,365**	**0.29%**
Campbellton	1,565,836	33.77	23,163,952	499.60	4,620	61.78%	2,776,783	59.89	7.41%	3,458.04	223,929	0.60%
Dalhousie	442,556	29.50	6,204,490	413.52	2,971	68.03%	622,341	41.48	6.82%	2,742.17	48,114	0.53%
Subtotal - RHC 5	**2,008,392**	**32.73**	**29,368,442**	**478.56**	**4,132**	**63.00%**	**3,399,124**	**55.39**	**7.29%**	**3,300.30**	**272,043**	**0.58%**
Bathurst	1,598,151	24.82	29,410,678	456.80	2,958	65.24%	2,928,987	45.49	6.50%	3,573.83	294,330	0.65%
Caraquet	359,772	24.58	6,585,228	449.64	2,810	68.13%	573,943	39.21	5.94%	3,110.83	0	0.00%
Lameque	160,510	38.35	2,984,258	713.08	3,537	70.99%	234,256	55.96	5.57%	2,845.92	0	0.00%
Tracadie	430,907	22.14	7,647,765	392.96	2,498	68.78%	686,075	35.25	6.17%	3,104.72	0	0.00%
Subtotal - RHC 6	**2,549,340**	**24.83**	**46,628,129**	**454.16**	**2,881**	**66.64%**	**4,423,261**	**43.08**	**6.31%**	**3,383.37**	**294,330**	**0.42%**
Miramichi	1,231,929	26.09	22,649,500	479.71	2,947	65.70%	2,022,864	42.84	5.87%	3,201.96	0	0.00%
Subtotal - RHC 7	**1,231,929**	**26.09**	**22,649,500**	**479.71**	**2,947**	**65.70%**	**2,022,864**	**42.84**	**5.87%**	**3,201.96**	**0**	**0.00%**
TOTAL HOSPITALS	**22,528,494**	**23.46**	**414,618,509**	**431.68**	**3,612**	**65.37%**	**41,609,262**	**43.32**	**6.56%**	**3,601.58**	**2,596,000**	**0.41%**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY SHAREABLE EXPENDITURES
FOR THE FISCAL YEAR ENDED 31 MARCH 1996

HOSPITALS	MEDICAL AND SURGICAL SUPPLIES Amount	Per Diem	Per Calc Sep.	% of Total	DRUGS AND MEDICINE Amount	Per Diem	Per Calc Sep	% of Total
Moncton (Dumont)	5,712,579	56.75	632.29	8.57%	3,465,598	34.43	383.59	5.20%
Ste. Anne de Kent	83,218	12.07	174.68	1.88%	133,060	19.30	279.30	3.00%
Subtotal - RHC 1 (B)	**5,795,797**	**53.89**	**606.96**	**8.15%**	**3,598,658**	**33.46**	**376.11**	**5.06%**
Albert	8,141	8.41	78.67	0.80%	19,918	20.58	192.48	1.96%
Moncton (The)	4,651,249	35.41	301.15	5.56%	3,623,350	27.59	234.60	4.33%
Sackville	132,909	14.38	99.83	2.70%	118,381	12.81	88.91	2.40%
Subtotal - RHC 1 (SE)	**4,792,299**	**33.85**	**283.82**	**5.35%**	**3,761,649**	**26.57**	**222.78**	**4.20%**
Black's Harbour	180	0.25	0.84	0.01%	0	0.00	0.00	0.00%
Grand Manan	23,863	8.26	53.96	2.08%	26,808	9.28	60.61	2.33%
Saint John (SJRH)	11,254,180	58.41	539.06	8.84%	6,142,181	31.88	294.20	4.82%
Saint John (St. Jos)	1,002,710	66.29	1121.74	4.91%	448,903	29.68	502.19	2.20%
St Stephen	159,221	9.95	75.75	1.67%	226,981	14.18	107.98	2.38%
Sussex	154,539	15.94	98.86	2.07%	177,895	18.35	113.80	2.39%
Subtotal - RHC 2	**12,594,693**	**53.12**	**488.58**	**7.53%**	**7,022,768**	**29.62**	**272.43**	**4.20%**
Bath	79,606	12.62	72.67	2.25%	139,952	22.19	127.76	3.96%
Fredericton (DECH)	4,433,603	36.54	303.89	6.38%	3,133,412	25.82	214.77	4.51%
Fredericton (SCCR)	27,218	6.46	232.57	1.09%	14,256	3.38	121.81	0.57%
Harvey	7,196	0.00	0.00	0.97%	9,884	0.00	0.00	1.33%
McAdam	8,449	0.00	0.00	1.22%	14,074	0.00	0.00	2.03%
Minto	28,724	7.79	70.62	1.21%	96,097	26.08	236.25	4.03%
Oromocto	271,303	20.38	169.45	3.58%	338,177	25.41	211.22	4.46%
Perth Andover	234,646	15.62	91.17	3.09%	411,847	27.41	160.02	5.42%
Plaster Rock	35,053	8.82	61.13	1.50%	110,401	27.77	192.53	4.74%
Woodstock	463,297	29.78	182.96	4.67%	403,326	25.93	159.27	4.07%
Subtotal - RHC 3	**5,589,095**	**30.47**	**238.68**	**5.24%**	**4,671,426**	**25.47**	**199.49**	**4.38%**
Edmundston	1,905,191	30.76	337.17	5.28%	1,189,018	19.20	210.42	3.30%
Grand Falls	229,088	16.64	100.04	2.73%	247,683	17.99	108.16	2.96%
St Quentin	60,802	15.63	79.39	1.53%	126,901	32.62	165.71	3.20%
Subtotal - RHC 4	**2,195,081**	**27.56**	**253.11**	**4.54%**	**1,563,602**	**19.64**	**180.29**	**3.23%**
Campbellton	1,411,112	30.43	281.45	3.76%	738,082	15.92	147.21	1.97%
Dalhousie	399,165	26.60	191.15	4.38%	278,182	18.54	133.21	3.05%
Subtotal - RHC 5	**1,810,277**	**29.50**	**254.69**	**3.88%**	**1,016,264**	**16.56**	**142.98**	**2.18%**
Bathurst	1,770,055	27.49	178.05	3.93%	1,352,841	21.01	136.08	3.00%
Caraquet	254,631	17.39	108.65	2.63%	288,003	19.67	122.89	2.98%
Lameque	62,475	14.93	74.05	1.49%	117,319	28.03	139.06	2.79%
Tracadie	238,069	12.23	77.75	2.14%	270,332	13.89	88.29	2.43%
Subtotal - RHC 6	**2,325,230**	**22.65**	**143.68**	**3.32%**	**2,028,495**	**19.76**	**125.34**	**2.89%**
Miramichi	2,095,729	44.39	272.68	6.08%	1,271,275	26.93	165.41	3.69%
Subtotal - RHC 7	**2,095,729**	**44.39**	**272.68**	**6.08%**	**1,271,275**	**26.93**	**165.41**	**3.69%**
TOTAL HOSPITALS	**37,198,201**	**38.73**	**324.10**	**5.86%**	**24,934,137**	**25.96**	**217.24**	**3.93%**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES
FOR THE FISCAL YEAR ENDED 31 MARCH, 1996

HOSPITALS	OTHER SUPPLIES AND SERVICES Amount	Per Diem	Per Calc. Sep	% of Total	TOTAL Amount	Per Diem	Per Calc. Sep	Per Set-up beds
Moncton (Dumont)	10,081,553	100.16	1,115.87	15.12%	66,667,896	662.33	7,379.09	170,943.32
Ste. Anne de Kent	1,053,225	152.77	2,210.75	23.78%	4,428,839	642.42	9,296.26	221,441.95
Subtotal - RHC 1(B)	**11,134,778**	**103.53**	**1,169.92**	**15.66%**	**71,096,735**	**661.06**	**7,470.04**	**173,406.67**
Albert	139,420	144.03	1,347.33	13.74%	1,014,871	1,048.42	9,807.50	253,717.75
Moncton (The)	14,563,476	110.88	942.92	17.40%	83,711,874	637.33	5,419.99	202,692.19
Sackville	768,506	83.16	577.22	15.58%	4,931,605	533.67	3,704.08	149,442.58
Subtotal - RHC 1(SE)	**15,471,402**	**109.30**	**916.29**	**17.26%**	**89,658,350**	**633.38**	**5,309.97**	**199,240.78**
Black's Harbour	416,060	570.73	1,937.82	30.91%	1,346,052	1,846.44	6,269.30	336,513.00
Grand Manan	207,814	71.91	469.88	18.08%	1,149,464	397.74	2,598.98	82,104.57
Saint John (SJRH)	23,235,871	120.60	1,112.97	18.02%	128,913,554	669.07	6,174.78	210,987.81
Saint John (St. Jos)	3,758,808	248.52	4,205.01	19.92%	18,869,014	1,247.54	21,108.91	331,035.33
St Stephen	1,743,918	108.94	829.66	18.28%	9,542,019	596.08	4,539.56	144,576.05
Sussex	1,363,860	140.71	872.50	18.29%	7,456,971	769.32	4,770.43	177,546.93
Subtotal - RHC 2	**30,726,331**	**129.58**	**1,191.95**	**18.37%**	**167,277,074**	**705.45**	**6,489.11**	**210,676.42**
Bath	623,036	98.77	568.77	17.64%	3,531,516	559.85	3,223.93	153,544.17
Fredericton (DECH)	10,428,194	85.95	714.76	15.02%	69,438,820	572.29	4,759.44	161,485.63
Fredericton (SCCR)	298,606	70.84	2,551.52	12.01%	2,486,209	589.85	21,244.12	138,122.72
Harvey	90,308	0.00	0.00	12.17%	741,913	0.00	0.00	0.00
McAdam	84,094	0.00	0.00	12.15%	692,090	0.00	0.00	0.00
Minto	465,517	126.33	1,144.43	19.54%	2,382,055	646.42	5,856.08	113,431.19
Oromocto	1,234,624	92.77	771.14	16.27%	7,587,913	570.13	4,739.38	109,969.75
Perth Andover	906,717	60.34	352.30	11.93%	7,597,428	505.62	2,951.97	138,135.05
Plaster Rock	383,806	96.53	669.31	16.46%	2,331,459	586.38	4,065.79	155,430.60
Woodstock	1,338,039	86.01	528.39	13.49%	9,916,585	637.48	3,916.07	159,944.92
Subtotal - RHC 3	**15,852,941**	**86.43**	**676.99**	**14.86%**	**106,705,988**	**581.79**	**4,556.83**	**153,976.89**
Edmundston	6,435,419	103.90	1,138.89	17.85%	36,058,972	582.16	6,381.46	162,427.80
Grand Falls	1,443,306	104.85	630.26	17.22%	8,380,825	608.81	3,659.75	167,616.50
St Quentin	724,037	186.13	945.44	18.28%	3,961,416	1,018.36	5,172.77	198,070.80
Subtotal - RHC 4	**8,602,762**	**108.08**	**991.95**	**17.77%**	**48,401,213**	**608.09**	**5,580.96**	**165,757.58**
Campbellton	9,182,830	198.06	1,831.54	24.49%	37,496,688	808.73	7,478.81	220,568.75
Dalhousie	1,567,381	104.46	750.58	17.19%	9,119,673	607.82	4,367.18	159,994.26
Subtotal - RHC 5	**10,750,211**	**175.17**	**1,512.48**	**23.06%**	**46,616,361**	**759.61**	**6,558.58**	**205,358.42**
Bathurst	9,324,029	144.82	937.90	20.68%	45,081,120	700.19	4,534.71	166,967.11
Caraquet	1,964,333	134.18	838.19	20.32%	9,666,138	660.30	4,124.59	193,322.76
Lameque	805,692	192.52	955.02	19.16%	4,204,000	1,004.54	4,983.15	280,266.67
Tracadie	2,277,616	117.03	743.83	20.48%	11,119,857	571.39	3,631.57	158,855.10
Subtotal - RHC 6	**14,371,670**	**139.98**	**888.04**	**20.51%**	**70,071,115**	**682.50**	**4,329.78**	**173,015.10**
Miramichi	6,432,682	136.24	836.96	18.66%	34,472,050	730.11	4,485.20	220,974.68
Subtotal - RHC 7	**6,432,682**	**136.24**	**836.96**	**18.66%**	**34,472,050**	**730.11**	**4,485.20**	**220,974.68**
Total Hospitals	**113,342,777**	**118.01**	**987.52**	**17.87%**	**634,298,886**	**660.39**	**5,526.46**	**185,068.67**

SECTION V
TABLE 2

APPROVED HOSPTIALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES -BY COMPONENT
FOR THE FISCAL YEAR ENDED 31 MARCH 1996

COMPONENT	TOTAL HOSPITALS	EXTRA MURAL HOSPITAL (TABLE 7)	PSYCHIATRIC HOSPITALS (TABLE 9)	GRAND TOTAL
NURSING SERVICES	170,717,068	12,057,550		182,774,618
SPECIAL SERVICES	173,197,051	3,924,843		177,121,894
EDUCATION SERVICES	4,310,831			4,310,831
GENERAL SERVICES:				
Administration	59,434,651			59,434,651
Material Management & Central Supplies	14,182,861			14,182,861
Medical Records	7,590,978			7,590,978
Dietary	21,432,540			21,432,540
Laundry	9,337,123			9,337,123
Linen	1,812,209			1,812,209
Housekeepng	20,329,448			20,329,448
Plant Operation	21,756,382			21,756,382
Plant Maintenance	15,993,769			15,993,769
Clinical Engineering	4,215,705			4,215,705
Other	3,650,671		9,850,684	13,501,355
SUB-TOTAL GENERAL SERVICES	179,736,337	9,059,981	9,850,684	198,647,002
MEDICAL and SURGICAL	37,198,201	969,764	189,381	38,357,346
DRUGS and medicines	24,934,136	1,509,634	404,589	26,848,359
BENEFITS	41,609,262	2,379,362	1,395,782	45,384,406
RETIREMENT ALLOWANCE	2,596,000		401,945	2,997,945
TOTAL	634,298,886	29,901,134	12,242,381	676,442,401
PATIENT DAYS	960,485.00			
PER DIEM COST	660.39			
% OF TOTAL COST	93.77%	4.42%	1.81%	100.00%

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
SUMMARY OF NURSING SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH, 1998

HOSPITALS	HOURS Amount	Per Diem	Grad. Hours	% of Total Nursing Hours	SALARIES Amount	Per Diem	Avg. Salary per Hour	% of Total Salaries	SUPPLIES Amount	TOTAL Amount	Per Diem	% of Total Hospital
Moncton (Dumont)	820,692	8.15	626,124	76.29%	14,051,084	139.60	17.12	32.44%	292,672	14,343,756	142.50	21.52%
Ste. Anne de Kent	40,800	5.92	33,729	82.67%	777,614	112.80	19.06	26.98%	8,736	786,350	114.06	17.76%
Subtotal - RHC 1(B)	**861,492**	**8.01**	**659,853**	**76.59%**	**14,828,698**	**137.88**	**17.21**	**32.10%**	**301,408**	**15,130,106**	**140.68**	**21.28%**
Albert	21,176	21.88	11,892	56.16%	396,240	409.34	18.71	51.00%	30,546	426,786	440.89	42.05%
Moncton (The)	1,013,572	7.72	1,304,988	128.75%	25,288,542	192.53	24.95	45.90%	1,423,115	26,711,657	203.37	31.91%
Sackville	78,048	8.45	83,023	106.37%	1,461,572	158.16	18.73	40.90%	36,551	1,498,123	162.12	30.38%
Subtotal - RHC 1(SE)	**1,112,796**	**7.86**	**1,399,903**	**126.80%**	**27,146,354**	**191.77**	**24.39**	**45.67%**	**1,490,212**	**28,636,566**	**202.30**	**31.94%**
Black's Harbour		0.00	4,325		0	0.00	0.00	0.00%	72,086	72,086	98.88	5.36%
Grand Manan	25,387	8.78	15,402	60.67%	409,115	141.56	16.12	50.60%	543	409,658	141.75	35.64%
Saint John (SJRH)	1,679,755	8.72	1,349,346	80.33%	36,384,939	188.84	21.66	46.02%	3,371,302	39,756,241	206.34	31.21%
Saint John (St. Jos)	149,973	9.92	189,570	126.40%	2,082,329	137.67	13.88	16.82%	17,103	2,099,432	138.81	10.28%
St Stephen	183,168	11.44	115,515	63.07%	2,920,450	182.44	15.94	43.04%	60,332	2,980,782	186.21	31.24%
Sussex	106,251	10.96	91,000	85.65%	1,794,732	185.16	16.89	34.35%	23,148	1,817,880	187.55	24.38%
Subtotal - RHC 2	**2,144,534**	**9.04**	**1,765,158**	**82.31%**	**43,591,565**	**183.84**	**20.33**	**41.47%**	**3,544,514**	**47,136,079**	**198.78**	**28.18%**
Bath	53,051	8.41	50,143	94.52%	906,495	143.71	17.09	36.95%	26,979	933,474	147.98	26.43%
Fredericton (DECH)	1,046,996	8.63	993,591	94.90%	18,696,420	154.09	17.86	40.54%	1,012,138	19,708,558	162.43	28.38%
Fredericton (SCCR)	27,965	6.63	18,256	65.28%	496,458	117.78	17.75	25.31%	7,808	504,266	119.64	20.28%
Harvey		0.00						0.00%	0	0		0.00%
McAdam		0.00	739		0			0.00%	0	0		0.00%
Minto	36,006	9.77	25,030	69.52%	652,791	177.15	18.13	40.14%	20,749	673,540	182.78	28.28%
Oromocto	122,412	9.20	105,475	86.16%	2,133,304	160.29	17.43	40.53%	60,050	2,193,354	164.80	28.91%
Perth Andover	138,671	9.23	99,690	71.89%	2,289,946	152.40	16.51	41.62%	62,791	2,352,737	156.58	30.97%
Plaster Rock	45,348	11.41	29,583	65.24%	774,861	194.88	17.09	47.19%	26,104	800,965	201.45	34.35%
Woodstock	192,610	12.38	139,372	72.36%	3,032,224	194.92	15.74	43.61%	65,574	3,097,798	199.14	31.24%
Subtotal - RHC 3	**1,663,059**	**9.07**	**1,461,879**	**87.90%**	**28,982,499**	**158.02**	**17.43**	**39.90%**	**1,282,193**	**30,264,692**	**165.01**	**28.36%**
Edmundston	512,762	8.28	338,694	66.05%	8,280,506	133.69	16.15	34.55%	570,733	8,851,239	142.90	24.55%
Grand Falls	123,729	8.99	85,665	69.24%	2,292,317	166.52	18.53	39.22%	73,125	2,365,442	171.83	28.22%
St Quentin	41,098	10.57	36,438	88.66%	692,850	178.11	16.86	25.16%	28,524	721,374	185.44	18.21%
Subtotal - RHC 4	**677,589**	**8.51**	**460,797**	**68.01%**	**11,265,673**	**141.54**	**16.63**	**34.60%**	**672,382**	**11,938,055**	**149.98**	**24.66%**
Campbellton	569,569	12.28	351,237	61.67%	8,154,267	175.87	14.32	35.20%	331,982	8,486,249	183.03	22.63%
Dalhousie	200,588	13.37	116,558	58.11%	2,742,524	182.79	13.67	44.20%	54,439	2,796,963	186.41	30.67%
Subtotal - RHC 5	**770,157**	**12.55**	**467,795**	**60.74%**	**10,896,791**	**177.56**	**14.15**	**37.10%**	**386,421**	**11,283,212**	**183.86**	**24.20%**
Bathurst	720,890	11.20	485,138	67.30%	10,818,413	168.03	15.01	36.78%	751,277	11,569,690	179.70	25.66%
Caraquet	137,887	9.42	94,738	68.71%	2,241,738	153.13	16.26	34.04%	47,653	2,289,391	156.39	23.68%
Lameque	48,405	11.57	32,064	66.26%	636,111	152.00	13.14	21.32%	7,922	644,033	153.89	15.32%
Tracadie	170,198	8.75	112,387	66.03%	2,827,452	145.29	16.61	36.97%	62,142	2,889,594	148.48	25.99%
Subtotal - RHC 6	**1,077,380**	**10.49**	**724,347**	**67.23%**	**16,523,714**	**160.94**	**15.34**	**35.44%**	**868,994**	**17,392,708**	**169.41**	**24.82%**
Miramichi	449,057	9.51	365,864	81.47%	8,561,917	181.34	19.07	37.80%	373,733	8,935,650	189.25	25.92%
Subtotal - RHC 7	**449,057**	**9.51**	**365,864**	**81.47%**	**8,561,917**	**181.34**	**19.07**	**37.80%**	**373,733**	**8,935,650**	**189.25**	**25.92%**
TOTAL HOSPITALS	**8,756,064**	**9.12**	**7,305,596**	**83.43%**	**161,797,211**	**168.45**	**18.48**	**39.02%**	**8,919,857**	**170,717,068**	**177.74**	**28.91%**

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
OPERATING ROOM
FOR THE FISCAL YEAR ENDED 31 MARCH, 1996

SECTION V
TABLE 3 - 1

		HOURS		SALARIES			SUPPLIES	TOTAL		
Organization	HOSPITALS	Total	Paid hours per visit	Amount	Per Visit	Per paid hour	Amount	Amount	Per Visit	Avg # Visits/Day
RHC 1(B)	Moncton (Dumont)	79,622	10.68	1,391,752	186.71	17.48	91,268	1,483,019	198.96	20.42
	Ste Anne de Kent									
	Subtotal - RHC 1 (B)	**79,622**	**10.68**	**1,391,752**	**186.71**	**17.48**	**91,268**	**1,483,019**	**198.96**	**20.42**
	Albert									
RHC 1(SE)	Moncton (The)	133,665	12.04	2,360,460	212.65	17.66	560,803	2,921,263	263.18	30.41
	Sackville	3,900	4.89	37,680	47.28	9.66	12,282	49,962	62.69	2.18
	Subtotal - RHC 1 (SE)	**137,565**	**11.48**	**2,398,140**	**200.08**	**17.66**	**573,085**	**2,971,225**	**247.89**	**32.84**
	Black's Harbour									
	Grand Manan									
RHC 2	Saint John (SJRH)	225,854	18.18	4,337,356	349.20	19.20	227,408	4,564,764	367.50	34.03
RHC 2	Saint John (St. Jos) (Included in SJRH for 1995/96)									
RHC 2	St Stephen	12,507	11.52	256,414	0.00	0.00	17,522	273,936	252.24	2.98
RHC 2	Sussex	9,412	14.87	173,334	273.83	18.42	9,254	182,588	288.45	1.73
	Subtotal - RHC 2	**247,773**	**16.31**	**4,767,104**	**313.79**	**19.24**	**254,184**	**5,021,288**	**330.52**	**41.62**
RHC 3	Bath	695	1.20	15,639	27.06	22.50	5,815	21,455	37.12	1.58
RHC 3	Fredericton (DECH)	108,122	8.22	2,113,135	160.60	19.54	159,027	2,272,162	172.68	36.05
	Fredericton(SCCR)									
	Harvey									
	McAdam									
	Minto									
RHC 3	Oromocto	12,693	6.02	359,739	170.74	28.34	25,468	385,207	182.82	5.77
RHC 3	Perth Andover	14,270	12.26	292,850	251.59	20.52	37,496	330,346	283.80	3.19
	Plaster Rock									
RHC 3	Woodstock	33,747	19.78	388,589	227.78	11.51	29,604	418,193	245.13	4.67
	Subtotal - RHC 3	**169,527**	**8.97**	**3,169,952**	**167.64**	**18.70**	**257,411**	**3,427,363**	**181.26**	**51.81**
RHC 4	Edmundston	63,904	14.89	863,993	201.35	13.52	176,413	1,040,406	242.46	11.76
RHC 4	Grand Falls	13,438	12.73	328,210	310.80	24.42	21,307	349,517	330.98	2.89
	St. Quentin									
	Subtotal - RHC 4	**77,342**	**13.34**	**1,192,203**	**205.69**	**16.41**	**197,720**	**1,389,923**	**239.81**	**15.66**
RHC 5	Campbellton	54,297	18.00	823,362	272.91	15.16	103,703	927,065	307.28	8.27
RHC 5	Dalhousie	29,543	21.41	337,109	244.28	11.41	34,830	371,939	269.52	3.78
	Subtotal - RHC 5	**83,840**	**19.07**	**1,160,471**	**263.92**	**13.84**	**138,533**	**1,299,004**	**295.43**	**12.05**
RHC 6	Bathurst	57,641	11.66	928,807	187.83	16.11	257,488	1,186,295	239.90	13.55
RHC 6	Caraquet	7,701	9.00	281,541	328.90	36.56	18,995	300,536	351.09	2.35
	Lamèque									
RHC 6	Tracadie	7,793	6.70	265,342	227.96	34.05	30,375	295,717	254.05	3.19
	Subtotal - RHC 6	**73,135**	**10.50**	**1,475,690**	**211.87**	**20.18**	**306,858**	**1,782,548**	**255.93**	**19.08**
RHC 7	Miramichi	59,811	14.07	1,160,629	272.96	19.40	136,411	1,297,040	305.04	11.65
	Subtotal - RHC 7	**59,811**	**14.07**	**1,160,629**	**272.96**	**19.40**	**136,411**	**1,297,040**	**305.04**	**11.65**
	TOTAL HOSPITALS	**928,615**	**12.39**	**16,715,941**	**223.02**	**18.00**	**1,955,469**	**18,671,410**	**249.11**	**206.35**

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE SALARIES AND WAGES
ALL OTHER SHORT TERM UNITS
FOR FISCAL YEAR ENDED 31 MARCH, 1996

SECTION V
TABLE 3 - 2

HOSPITALS	HOURS		SALARIES		
	Amount	Per Diem	Amount	Per Diem	Per paid hour
Moncton (Dumont)	577,634	7.16	9,845,842	121.99	17.05
Ste. Anne de Kent	40,800	5.92	777,614	112.80	19.06
Subtotal - RHC 1 (B)	**618,434**	**7.06**	**10,623,456**	**121.27**	**17.18**
Albert	21,176	21.88	396,240	409.34	18.71
Moncton (The)	742,727	6.80	20,227,345	185.16	27.23
Sackville	74,148	8.02	1,423,892	154.08	19.20
Subtotal - RHC 1 (SE)	**838,051**	**7.02**	**22,047,477**	**184.57**	**26.31**
Black's Harbour					
Grand Manan	25,387	8.78	409,115	141.56	16.12
Saint John (SJRH)	1,115,629	7.67	26,189,094	179.95	23.47
Saint John (St. Jos)	59,616	31.88	588,042	314.46	9.86
St Stephen	121,309	10.36	1,868,055	159.59	15.40
Sussex	96,839	9.99	1,621,398	167.28	16.74
Subtotal - RHC 2	**1,418,780**	**8.23**	**30,675,704**	**177.91**	**21.62**
Bath	52,356	8.30	890,856	141.23	17.02
Fredericton (DECH)	773,088	8.39	14,815,193	160.85	19.16
Fredericton(SCCR)					
Harvey					
McAdam					
Minto	36,006	9.77	652,791	177.15	18.13
Oromocto	74,172	9.04	1,173,197	142.95	15.82
Perth Andover	124,401	8.28	1,997,096	132.91	16.05
Plaster Rock	45,348	11.41	774,861	194.88	17.09
Woodstock	158,863	10.21	2,643,635	169.94	16.64
Subtotal - RHC 3	**1,264,234**	**8.73**	**22,947,629**	**158.41**	**18.15**
Edmundston	362,948	7.59	6,274,765	131.19	17.29
Grand Falls	110,291	8.01	1,964,107	142.68	17.81
St Quentin	41,098	10.57	692,850	178.11	16.86
Subtotal - RHC 4	**514,337**	**7.85**	**8,931,722**	**136.39**	**17.37**
Campbellton	393,388	10.06	5,891,955	150.71	14.98
Dalhousie	171,045	11.40	2,405,415	160.32	14.06
Subtotal - RHC 5	**564,433**	**10.43**	**8,297,370**	**153.37**	**14.70**
Bathurst	605,064	11.29	8,907,649	166.24	14.72
Caraquet	130,186	8.89	1,960,197	133.90	15.06
Lameque	48,405	11.57	636,111	152.00	13.14
Tracadie	162,405	8.35	2,562,110	131.65	15.78
Subtotal - RHC 6	**946,060**	**10.30**	**14,066,067**	**153.11**	**14.87**
Miramichi	389,246	8.24	7,401,288	156.76	19.01
Subtotal - RHC 7	**389,246**	**8.24**	**7,401,288**	**156.76**	**19.01**
TOTAL HOSPITALS	**6,553,575**	**8.37**	**124,990,713**	**159.63**	**19.07**

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE SALARIES AND WAGES
LONG TERM UNITS
FOUR FISCAL YEAR ENDED 31 MARCH, 1996

SCETION V
TABLE 3 - 3

HOSPITALS	HOURS Amount	HOURS Per Diem	SALARIES Amount	SALARIES Per Diem	SALARIES Per Paid Hour
Moncton (Dumont)	163,436	8.19	2,813,490	141.06	17.21
Ste. Anne de Kent					
Subtotal - RHC 1 (B)	**163,436**	**8.19**	**2,813,490**	**141.06**	**17.21**
Albert					
Moncton (The)	137,180	6.21	2,700,737	122.19	19.69
Sackville					
Subtotal - RHC 1 (SE)	**137,180**	**6.21**	**2,700,737**	**122.19**	**19.69**
Black's Harbour					
Grand Manan					
Saint John (SJRH)	338,272	7.18	5,858,489	124.28	17.32
Saint John (St. Jos)	90,357	6.82	1,494,287	112.73	16.54
St Stephen	49,352	11.47	795,981	184.98	16.13
Sussex					
Subtotal - RHC 2	**477,981**	**7.39**	**8,148,757**	**125.95**	**17.05**
Bath					
Fredericton (DECH)	165,786	5.67	1,768,092	60.49	10.66
Fredericton (SCCR)	27,965	6.63	496,458	117.78	17.75
Harvey					
McAdam					
Minto					
Oromocto	35,547	6.97	600,368	117.67	16.89
Perth Andover					
Plaster Rock					
Woodstock					
Subtotal - RHC 3	**229,298**	**5.95**	**2,864,918**	**74.32**	**12.49**
Edmundston	85,910	6.09	1,141,748	80.91	13.29
Grand Falls					
St.Quentin					
Subtotal - RHC 4	**85,910**	**6.09**	**1,141,748**	**80.91**	**13.29**
Campbellton	121,884	16.77	1,438,950	197.93	11.81
Dalhousie					
Subtotal - RHC 5	**121,884**	**16.77**	**1,438,950**	**197.93**	**11.81**
Bathurst	58,185	5.39	981,957	90.91	16.88
Caraquet					
Lameque					
Tracadie					
Subtotal - RHC 6	**58,185**	**5.39**	**981,957**	**90.91**	**16.88**
Miramichi					
Subtotal - RHC 7					
TOTAL HOSPITALS	**1,273,874**	**7.18**	**20,090,557**	**113.20**	**15.77**

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
SUMMARY SPECIAL SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH, 1986

SECTION V
TABLE 4

HOSPITALS	HOURS		SALARIES				SUPPLIES			TOTAL		
	Amount	Per Diem	Amount	Per Diem	% of Total Salaries	Avg Salary per Hour	Amount	Per Diem	% of Total	Amount	Per Diem	% of Total
Moncton (Dumont)	729,177	7.24	18,271,566	181.52	42.18%	25.06	3,836,449	38.11	38.05%	22,108,015	219.64	41.40%
Ste Anne de Kent	55,378	8.03	1,384,229	200.79	48.03%	25.00	522,945	75.86	49.65%	1,907,174	276.64	46.47%
Subtotal - RHC 1 (B)	**784,555**	**7.29**	**19,655,795**	**182.76**	**42.55%**	**25.05**	**4,359,394**	**40.53**	**39.15%**	**24,015,189**	**223.29**	**41.89%**
Albert	4,080	4.21	275,766	284.88	35.49%	67.59	34,999	36.16	25.10%	310,765	321.04	33.91%
Moncton (The)	745,200	5.67	18,208,181	138.61	33.04%	24.43	5,167,363	39.34	35.48%	23,373,544	177.95	33.55%
Sackville	50,085	5.42	1,012,037	109.52	28.32%	20.21	193,166	20.90	25.14%	1,205,203	130.42	27.76%
Subtotal - RHC 1 (SE)	**799,365**	**5.65**	**19,493,984**	**137.71**	**32.79%**	**24.39**	**5,395,528**	**38.12**	**34.87%**	**24,889,512**	**175.83**	**33.22%**
Black's Harbour	23,709	32.52	488,625	670.27	57.16%	20.61	134,018	183.84	32.21%	622,643	854.11	48.99%
Grand Manan	2,291	0.79	55,118	19.07	6.82%	24.08	39,179	13.56	18.85%	94,297	32.63	9.28%
Saint John (SJRH)	1,048,210	5.44	24,784,330	128.63	31.35%	23.64	5,189,519	26.93	22.33%	29,973,849	155.57	29.30%
Saint John (St Jos)	229,967	15.20	6,661,396	440.42	53.80%	28.97	1,655,590	109.46	44.05%	8,316,986	549.88	51.53%
St Stephen	75,338	4.71	1,536,749	96.00	22.65%	20.40	568,140	35.49	32.58%	2,104,889	131.49	24.68%
Sussex	71,174	7.34	1,856,527	191.53	35.54%	26.08	415,532	42.87	30.47%	2,272,059	234.40	34.49%
Subtotal - RHC 2	**1,460,689**	**6.12**	**35,382,746**	**149.22**	**33.66%**	**24.39**	**8,001,978**	**33.75**	**26.04%**	**43,384,723**	**182.96**	**31.94%**
Bath	37,345	5.92	814,033	129.05	33.18%	21.80	142,501	22.59	22.87%	956,534	151.64	31.10%
Fredericton (DECH)	605,262	4.99	14,212,356	117.13	30.81%	23.48	2,950,662	24.32	28.30%	17,163,018	141.45	30.35%
Fredericton (SCCR)	46,275	10.98	1,017,221	241.33	51.86%	21.98	30,624	7.27	10.26%	1,047,845	248.60	46.36%
Harvey	22,330	0.00	470,419	0.00	80.94%	21.07	22,710		25.15%	493,129	0.00	73.43%
McAdam	18,547	0.00	415,278	0.00	77.16%	22.39	9,879		11.75%	425,157	0.00	68.32%
Minto	18,036	4.89	389,974	105.83	23.98%	21.62	118,670	32.20	25.49%	508,644	138.03	24.32%
Oromocto	76,967	5.78	1,661,258	124.82	31.56%	21.58	430,798	32.37	34.89%	2,092,056	157.19	32.20%
Perth Andover	63,157	4.20	1,421,905	94.63	25.84%	22.51	324,474	21.59	35.79%	1,746,379	116.22	27.25%
Plaster Rock	15,354	3.86	368,666	92.72	22.45%	24.01	101,285	25.47	26.39%	469,951	118.20	23.20%
Woodstock	85,397	5.49	1,808,411	116.25	26.01%	21.18	492,526	31.66	30.81%	2,300,937	147.91	27.75%
Subtotal - RHC 3	**988,670**	**5.39**	**22,679,521**	**123.11**	**31.06%**	**22.84**	**4,624,129**	**25.21**	**29.17%**	**27,203,650**	**148.32**	**30.74%**
Edmundston	370,445	5.98	8,531,710	137.74	35.60%	23.03	1,712,996	27.66	26.62%	10,244,706	165.40	33.70%
Grand Falls	99,498	7.23	1,767,477	128.39	30.24%	17.76	429,570	31.21	29.76%	2,197,047	159.60	30.14%
St Quentin	38,258	9.84	869,381	223.49	31.57%	22.72	245,902	63.21	33.96%	1,115,283	286.71	32.07%
Subtotal - RHC 4	**508,202**	**6.38**	**11,168,568**	**140.32**	**34.30%**	**21.96**	**2,388,468**	**30.01**	**27.78%**	**13,557,036**	**170.32**	**32.93%**
Campbellton	342,356	7.38	6,250,951	134.82	26.99%	18.26	1,462,340	31.54	15.92%	7,713,291	166.36	23.85%
Dalhousie	115,016	7.67	1,820,593	121.34	29.34%	15.83	431,789	28.78	27.55%	2,252,382	150.12	28.98%
Subtotal - RHC 6	**457,372**	**7.46**	**8,071,544**	**131.62**	**27.48%**	**17.66**	**1,894,129**	**30.88**	**17.02%**	**9,965,673**	**162.39**	**24.84%**
Bathurst	386,985	6.01	10,803,708	167.80	38.73%	27.92	2,362,693	36.70	25.34%	13,166,399	204.50	33.99%
Caraquet	105,900	7.23	2,392,600	163.44	36.33%	22.59	936,701	63.99	47.69%	3,329,301	227.43	38.94%
Lameque	50,668	12.11	1,453,596	347.33	48.71%	28.69	356,634	85.22	44.26%	1,810,230	432.55	47.76%
Tracadie	104,447	5.37	2,148,250	110.39	28.09%	20.57	700,937	36.02	30.78%	2,849,187	146.40	28.71%
Subtotal - RHC 6	**648,000**	**6.31**	**16,798,152**	**163.61**	**36.03%**	**25.92**	**4,356,965**	**42.44**	**30.32%**	**21,155,117**	**206.05**	**34.68%**
Miramichi	311,329	6.59	7,196,670	152.42	31.77%	23.12	1,829,481	38.75	28.44%	9,026,151	191.17	31.04%
Subtotal - RH C 7	**311,329**	**6.59**	**7,196,670**	**152.42**	**31.77%**	**23.12**	**1,829,481**	**38.75**	**28.44%**	**9,026,151**	**191.17**	**31.04%**
TOTAL HOSPITALS	**5,948,182**	**6.19**	**140,346,979**	**146.12**	**33.88%**	**23.59**	**32,880,072**	**34.20**	**28.98%**	**173,197,061**	**180.32**	**32.80%**

APPROVED HOSPITALS (NEW BRUNSWICK0
TABLE OF SHAREABLE EXPENDITURES
EMERGENCY
FOR THE FISCAL YEAR ENDED 31 MARCH, 1996

SECTION V
TABLE 4 - 1A

HOSPITALS	HOURS Total	Visits per paid hour	Average # of visits per day	SALARIES Amount	Per Visits	Per hour	SUPPLIES Amount	TOTAL Amount	Per visit
Moncton (Dumont)	73,404	1.36	148	1,438,177	26.71	19.59	27,820	1,465,997	27.23
Ste. Anne de Kent	22,646	1.24	77	486,638	17.31	21.49	15,381	502,019	17.86
Subtotal - RHC 1 (B)	**96,050**	**0.85**	**225**	**1,924,815**	**23.48**	**20.04**	**43,201**	**1,968,016**	**24.01**
Albert		0.00							
Moncton (The)	140,154	2.19	176	2,696,496	42.07	19.24	424,646	3,121,142	48.69
Sackville	18,796	1.13	46	378,429	22.74	20.13	8,522	386,951	23.25
Subtotal - RHC 1 (SE)	**158,950**	**1.90**	**229**	**3,074,925**	**36.72**	**19.35**	**433,168**	**3,508,093**	**41.89**
Black's Harbour	18,636	1.85	28	342,111	34.02	18.36	51	342,162	34.02
Grand Manan		0.00							
Saint John (SJRH)	87,597	1.84	130	1,696,120	35.70	19.36	74,904	1,771,024	37.27
Saint John (St. Jos)	67,487	1.24	149	1,255,584	23.12	18.60	17,541	1,273,125	23.44
St Stephen	25,091	0.88	78	362,474	12.67	14.45	10,930	373,404	13.05
Sussex	17,598	0.71	68	343,812	13.85	19.54	9,557	353,370	14.24
Subtotal - RHC 2	**216,409**	**1.29**	**458**	**4,000,101**	**23.92**	**18.48**	**112,983**	**4,113,085**	**24.59**
Bath	21,057	0.99	59	395,210	18.51	18.77	13,425	408,635	19.14
Fredericton (DECH)	54,412	1.10	135	1,155,746	23.39	21.24	61,179	1,216,925	24.63
Fredeicton(SCCR)									
Harvey									
McAdam									
Minto									
Oromocto	22,596	0.83	75	421,011	15.48	18.63	17,586	438,597	16.12
Perth Andover	13,913	0.73	52	285,439	15.02	20.52	7,034	292,473	15.39
Plaster Rock		0.00							
Woodstock	18,711	0.85	60	361,473	16.45	19.32	13,588	375,061	17.07
Subtotal - RHC 3	**130,689**	**0.83**	**433**	**2,618,879**	**16.55**	**20.04**	**112,812**	**2,731,690**	**17.27**
Edmundston	62,811	1.70	101	891,596	24.12	14.19	37,949	929,545	25.14
Grand Falls	36,955	1.27	79	469,425	16.18	12.70	12,249	481,674	16.61
St Quentin	11,220	0.76	40	159,671	10.83	14.23	10,615	170,286	11.55
Subtotal - RHC 4	**110,986**	**1.37**	**221**	**1,520,692**	**16.84**	**13.70**	**60,813**	**1,581,505**	**19.59**
Campbellton	69,782	1.85	103	764,240	20.23	10.95	9,417	773,657	20.48
Dalhousie	44,384	1.71	71	472,180	18.18	10.64	4,678	476,858	18.36
Subtotal - RHC 5	**114,166**	**1.79**	**175**	**1,236,420**	**19.39**	**10.83**	**14,095**	**1,250,515**	**19.62**
Bathurst	53,142	1.30	112	1,039,567	25.37	19.56	29,216	1,068,783	26.08
Caraquet	28,363	0.70	110	569,741	14.13	20.09	9,034	578,775	14.35
Lameque	16,961		0	277,383		16.35	11,511	288,894	
Tracadie	27,400	0.98	77	549,652	19.67	20.06	10,062	559,714	20.03
Subtotal - RHC 6	**125,866**	**1.15**	**299**	**2,436,343**	**22.30**	**19.36**	**59,823**	**2,496,166**	**22.85**
Miramichi	93,569	1.20	214	1,725,656	22.06	18.44	115,442	1,841,098	23.54
Subtotal - RHC 7	**93,569**	**1.20**	**214**	**1,725,656**	**22.06**	**18.44**	**115,442**	**1,841,098**	**23.54**
TOTAL HOSPITALS	**1,046,685**	**1.27**	**2,255**	**18,537,831**	**22.52**	**17.71**	**952,337**	**19,490,168**	**23.68**

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
ALL CLINICS
FOR THE FISCAL YEAR ENDED 31 MARCH, 1996

SECTION V
TABLE 4- 1B

HOSPITALS	HOURS Total	HOURS Visits per paid hour	HOURS Avg. # visits per day	SALARIES Amount	SALARIES Per visits	SALARIES Per hour	SUPPLIES Amount	TOTAL Amount	TOTAL Per visits
Moncton (Dumont)	104,806	0.99	290	1,761,942	16.67	16.81	168,578	1,930,520	18.26
Ste. Anne de Kent	0	0.00							
Subtotal - RHC 1 (B)	**104,806**	**0.97**	**296**	**1,761,942**	**16.33**	**16.81**	**168,578**	**1,930,520**	**17.89**
Albert		0.00					26,096		
Moncton (The)	85,606	1.45	162	1,312,789	22.19	15.34	232,311	1,545,100	26.11
Sackville	499	0.10	13	11,289	2.32	22.62	34,368	45,657	9.37
Subtotal - RHC 1 (SE)	**86,105**	**1.25**	**189**	**1,324,078**	**19.15**	**15.38**	**292,775**	**1,616,853**	**23.39**
Black's Harbour									
Grand Manan									
Saint John (SJRH)	91,928	0.89	283	1,796,924	17.38	19.55	69,111	1,866,035	18.04
Saint John (St. Jos)	12,343		0	756,029		61.25	143,688	899,717	
St Stephen	1,493	0.26	16	20,151	3.50	13.50	8,744	28,895	5.02
Sussex	2,548	0.95	7	29,428	10.96	11.55	348	29,776	11.09
Subtotal - RHC 2	**108,312**	**0.95**	**311**	**2,602,532**	**22.95**	**24.03**	**221,891**	**2,824,423**	**24.90**
Bath	0		0	103	0.10	0.00		103	0.10
Fredericton (DECH)	32,076	1.13	78	706,255	24.88	22.02	22,084	728,339	25.66
Fredericton (SCCR)		0.00							0.00
Harvey	20,640		0	414,535		20.08	7,071	421,605	
McAdam	17,778		0	218,517		12.29	8,431	226,948	
Minto									
Oromocto									
Perth Andover									
Plaster Rock									
Woodstock	0	0.00	51	(0)	0.00	0.00	17,591	17,591	0.95
Subtotal - RHC 3	**70,494**	**1.32**	**147**	**1,339,410**	**25.03**	**19.00**	**55,177**	**1,394,587**	**26.06**
Edmundston	66,368	1.13	161	1,403,346	23.84	21.14	78,402	1,481,748	25.17
Grand Falls	817	0.39	6	17,855	8.56	21.85	5,591	23,446	11.25
St Quentin	4,411	0.72	17	91,855	15.00	20.82	9,342	101,198	16.52
Subtotal - RHC 4	**71,597**	**1.07**	**184**	**1,513,056**	**22.56**	**21.13**	**93,335**	**1,606,392**	**23.95**
Campbellton	36,112	0.39	257	378,798	4.04	10.49	62,448	441,246	4.71
Dalhousie	3,921	0.07	158	63,526	1.10	16.20	37,204	100,730	1.75
Subtotal - RHC 5	**40,033**	**0.26**	**414**	**442,324**	**2.92**	**11.05**	**99,652**	**541,977**	**3.58**
Bathurst	30,779	1.11	76	630,932	22.81	20.50	58,856	689,788	24.94
Caraquet	0	0.00	18	407	0.06		0	407	0.06
Lameque	0	0.00	59	42,547	1.98		9,462	52,009	2.42
Tracadie	0	0.00	27		0.00			0	0.00
Subtotal - RHC 6	**30,779**	**0.47**	**180**	**673,886**	**10.25**	**21.89**	**68,318**	**742,204**	**11.29**
Miramichi	23,249	3.49	18	41,585	6.24	1.79	1,174	42,758	6.42
Subtotal - RHC 7	**23,249**	**3.49**	**18**	**41,585**	**6.24**	**1.79**	**1,174**	**42,758**	**6.42**
TOTAL HOSPITALS	**535,375**	**0.84**	**1,739**	**9,698,813**	**15.28**	**18.12**	**1,000,900**	**10,699,714**	**16.86**

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES-LABORATORY SERVICES
INCLUDING REGIONAL LABORATORIES
FOR THE FISCAL YEAR ENDED 31 MARCH 1996

SECTION V
TABLE 4 -2

HOSPITALS	HOURS Total	LABORATORY STAFF Non-medical	Per Paid Hour	Medical Staff	SUPPLIES Amount	TOTAL Amount	Cost per Total Unit	Total Units per paid hour
Moncton (Dumont)	146,686	2,358,642	16.08	652,825	1,610,810	4,622,277	0.71	44.41
Ste. Anne de Kent	12,341	211,328	17.12	(0)	400,175	611,503	0.93	53.17
Subtotal - RHC 1 (B)	**159,027**	**2,569,970**	**16.16**	**652,825**	**2,010,985**	**5,233,780**	**0.73**	**45.09**
Albert		0	0.00	0	(1,428)	(1,428)	0.00	0.00
Moncton (The)	195,351	3,322,028	17.01	812,228	2,101,370	6,235,626	0.72	44.10
Sackville	13,159	238,220	18.10	0	93,342	331,562	0.75	33.38
Subtotal - RHC 1 (SE)	**208,510**	**3,560,248**	**17.07**	**812,228**	**2,193,284**	**6,565,760**	**0.73**	**43.42**
Black's Harbour		362	0.00	0	0	362	0.00	0.00
Grand Manan		0	0.00	0	31,457	31,457	0.00	0.00
Saint John (SJRH)	269,039	4,851,900	18.03	1,096,098	2,461,026	8,409,024	0.77	40.76
Saint John (St. Jos)	33,028	535,261	16.21	0	990,713	1,525,974	1.04	44.39
St Stephen	13,041	227,307	17.43	0	308,592	535,899	1.13	36.49
Sussex	16,207	329,512	20.33	0	298,822	628,334	0.64	60.27
Subtotal - RHC 2	**331,315**	**5,944,342**	**17.94**	**1,096,098**	**4,090,610**	**11,131,050**	**0.80**	**41.98**
Bath	5,753	121,615	21.14	0	65,870	187,485	0.71	45.63
Fredericton (DECH)	217,019	3,785,337	17.44	539,993	1,710,254	6,035,584	0.61	45.50
Fredericton (SCCR)								
Harvey								
McAdam								
Minto	7,609	134,945	17.73	0	76,559	211,504	0.85	32.67
Oromocto	18,588	307,669	16.55	0	172,909	480,578	0.55	46.72
Perth Andover	16,077	290,614	18.08	0	153,385	443,999	0.75	37.00
Plaster Rock	6,710	120,476	17.95	0	54,080	174,556	0.85	30.63
Woodstock	21,088	373,919	17.73	0	187,145	561,064	0.69	38.50
Subtotal - RHC 3	**292,844**	**5,134,575**	**17.53**	**539,993**	**2,420,202**	**8,094,770**	**0.63**	**43.93**
Edmundston	78,766	1,385,013	17.58	58,178	608,952	2,052,142	0.87	30.00
Grand Falls	15,975	289,452	18.12	0	298,313	587,766	1.08	34.09
St Quentin	9,551	162,041	16.97	0	165,268	327,309	1.04	32.99
Subtotal - RHC 4	**104,292**	**1,836,506**	**17.61**	**58,178**	**1,072,533**	**2,967,217**	**0.92**	**30.90**
Campbellton	76,458	1,279,798	16.74	229,917	706,895	2,216,610	0.79	36.73
Dalhousie	23,746	401,779	16.92	0	174,128	575,907	0.71	34.16
Subtotal - RHC 5	**100,204**	**1,681,577**	**16.78**	**229,917**	**881,023**	**2,792,517**	**0.77**	**36.12**
Bathurst	100,417	1,701,153	16.94	487,296	1,071,171	3,259,620	0.79	41.14
Caraquet	24,849	446,730	17.98	0	582,724	1,029,454	0.80	51.66
Lameque	10,972	194,917	17.76	0	210,985	405,902	0.80	46.34
Tracadie	20,090	357,463	17.79	0	443,759	801,222	0.86	46.35
Subtotal - RHC 6	**156,328**	**2,700,263**	**17.27**	**487,296**	**2,308,639**	**5,496,198**	**0.80**	**43.85**
Miramichi	64,792	1,135,263	17.52	154,482	1,089,937	2,379,682	0.83	44.37
Subtotal - RHC	**64,792**	**1,135,263**	**17.52**	**154,482**	**1,089,937**	**2,379,682**	**0.83**	**44.37**
TOTAL HOSPITALS	**1,417,312**	**24,562,744**	**17.33**	**4,031,017**	**16,067,213**	**44,660,974**	**0.75**	**42.03**

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
E.C.G.
FOR THE FISCAL YEAR ENDED 31 MARCH, 1996

HOSPITALS	HOURS			SALARIES				SUPPLIES	TOTAL	
				MEDICAL		NON MEDICAL				
	Total	# Exams Per Hour	Avg # Exams per day	Amount	Cost Per Exam	Amount	Cost Per Exam	Amount	Amount	Cost Per Exam
Moncton (Dumont)	17,248			59,566		228,551		16,919	305,036	
Ste. Anne de Kent	1,286			11,603		15,770		4,116	31,488	
Subtotal - RHC 1 (B)	**18,534**			**71,169**		**244,321**		**21,035**	**336,524**	
Albert										
Moncton (The)	17,019	1.56	72.58	1,551	4.08		0.00		1,551	4.08
Sackville	0	0.00	6.10	72,027	2.72	160,188	6.05	36,810	269,025	10.15
Subtotal - RHC 1 (SE)	**17,019**	**1.71**	**79.73**	**8,674**	**3.89**	**0**	**0.00**	**1,678**	**10,352**	**4.65**
				82,252	**2.83**	**160,188**	**5.50**	**38,488**	**280,928**	**9.65**
Black's Harbour										
Grand Manan								506	506	0.48
Saint John (SJRH)	27,659	4.77	361.43	130,738	0.99	220,773	1.67	61,090	281,863	2.14
Saint John (St. Jos)	6,770	1.45	26.94	28,136	2.86	60,442	6.15	5,464	65,906	6.70
St Stephen	2,517	2.37	16.36	26,597	4.46	2,698	0.45	3,007	5,705	0.96
Sussex	1,952	2.17	11.62	0	0.00	0	0.00	0	0	0.00
Subtotal - RHC 2	**38,898**	**3.93**	**419.23**	**185,471**	**1.21**	**283,913**	**1.86**	**70,318**	**354,231**	**2.31**
Bath				7,213	3.90	0	0.00	125	7,338	3.97
Fredericton (DECH)	14,062	1.61	62.15	68,729	3.03	111,621	4.92	50,891	231,241	10.19
Fredericton (SCCR)									0	
Harvey				1,988					1,988	
McAdam				1,374					1,374	
Minto	372	4.31	4.39	7,450	4.65	6,756	4.21	1,543	15,749	9.82
Oromocto	2,165	2.61	15.47	18,521	3.28	25,643	4.54	3,848	48,012	8.50
Perth Andover	2,091	2.34	13.43	16,657	3.40	26,647	5.43	5,573	48,877	9.97
Plaster Rock				5,606	4.23	0	0.00	1,192	6,798	5.13
Woodstock	4,091	1.18	13.20	21,832	4.53	49,422	10.26	9,294	80,549	16.72
Subtotal - RHC 3	**22,781**	**1.88**	**117.34**	**149,370**	**3.49**	**220,089**	**5.14**	**72,466**	**441,924**	**10.32**
Edmundston	12,830	1.58	55.44	30,157	1.49	157,307	7.77	28,713	216,177	10.68
Grand Falls	4,081	1.34	14.97	13,019	2.38	57,277	10.48	8,241	78,537	14.37
St Quentin	0	0.00	5.76	4,541	2.16	0	0.00	0	4,541	2.16
Subtotal - RHC 4	**16,911**	**1.64**	**76.16**	**47,717**	**1.72**	**214,584**	**7.72**	**36,954**	**299,255**	**10.76**
Campbellton	15,050	1.08	44.63	29,560	1.81	226,764	13.92	10,009	266,334	16.35
Dalhousie	3,455	1.35	12.76	16,887	3.63	42,246	9.07	4,904	64,037	13.75
Subtotal - RHC 5	**18,505**	**1.13**	**57.39**	**46,447**	**2.22**	**269,010**	**12.84**	**14,913**	**330,371**	**15.77**
Bathurst	15,511	1.95	82.71	41,667	1.38	210,347	6.97	21,942	273,976	9.08
Caraquet	2,530	4.57	31.70		0.00	0	0.00	0	0	0.00
Lameque	2,432	1.35	9.00		0.00	0	0.00	0	0	0.00
Tracadie	2,484	1.76	11.97	13,841	3.17	0	0.00	0	13,841	3.17
Subtotal - RHC 6	**22,957**	**2.15**	**136.38**	**55,528**	**1.12**	**210,347**	**4.26**	**21,942**	**287,817**	**5.82**
Miramichi	15,347	1.24	52.11	55,519	2.92	185,312	9.74	25,094	265,925	13.98
Subtotal - RHC 7	**15,347**	**1.24**	**52.11**	**55,519**	**2.92**	**185,312**	**9.74**	**25,094**	**265,925**	**13.98**
TOTAL HOSPITALS	**170,952**	**2.00**	**937.34**	**693,473**	**2.03**	**1,787,784**	**5.23**	**301,210**	**2,782,447**	**8.13**

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
PHARMACY
FOR THE FISCAL YEAR ENDED 31 MARCH, 1996

SECTION V
TABLE 4 - 4

HOSPITALS	HOURS		SALARIES		SUPPLIES	TOTAL	
	Amount	Per Calc Sep	Amount	Per Calc Sep	Amount	Amount	Per Calc Sep
Moncton (Dumont)	51,629	5.71	935,046	103.49	56,649	991,694	109.76
Ste. Anne de Kent	1,195	2.51	24,788	52.03	1,151	25,939	54.45
Subtotal - RHC 1 (B)	**52,824**	**5.55**	**959,834**	**100.85**	**57,800**	**1,017,633**	**106.92**
Albert							
Moncton (The)	64,157	4.15	1,191,700	77.16	78,471	1,270,171	82.24
Sackville	3,624	2.72	68,893	51.74	5,183	74,076	55.64
Subtotal - RHC 1 (SE)	**67,781**	**4.01**	**1,260,593**	**74.66**	**83,654**	**1,344,247**	**79.61**
Black's Harbour	411	0.00	10,910	0.00	(24)	10,886	0.00
Grand Manan	0	0.00	3,868	8.75	0	3,868	8.75
Saint John (SJRH)	54,921	2.63	946,000	45.31	96,121	1,042,121	49.92
Saint John (St. Jos)	9,552	10.69	199,704	223.41	15,801	215,505	241.09
St Stephen	5,758	2.74	118,667	56.45	3,112	121,778	57.94
Sussex	3,405	2.18	95,870	61.33	1,893	97,764	62.54
Subtotal - RHC 2	**74,047**	**2.87**	**1,375,019**	**53.34**	**116,903**	**1,491,923**	**57.88**
Bath	1,180	1.08	15,625	14.26	5,037	20,662	18.86
Fredericton (DECH)	42,659	2.92	774,041	53.05	(5,918)	768,123	52.65
Fredericton (SCCR)	15		187		0	187	
					0		
					0		
Minto	1,087	2.67	19,482	47.90	254	19,736	48.52
Oromocto	4,685	2.93	83,171	51.95	32,308	115,479	72.13
Perth Andover	5,593	2.17	95,231	37.00	5,387	100,618	39.09
Plaster Rock	939	1.64	34,405	60.00	273	34,678	60.47
Woodstock	5,052	2.00	95,144	37.57	37,462	132,606	52.37
Subtotal - RHC 3	**61,210**	**2.61**	**1,117,286**	**47.71**	**74,803**	**1,192,089**	**50.91**
Edmundston	23,328	4.13	407,053	72.04	31,309	438,362	77.58
Grand Falls	5,351	2.34	88,341	38.58	9,257	97,598	42.62
St Quentin	1,307	1.71	26,307	34.35	3,994	30,301	39.57
Subtotal - RHC 4	**29,986**	**3.46**	**521,701**	**60.16**	**44,560**	**566,261**	**65.29**
Campbellton	18,088	3.61	325,298	64.88	15,067	340,364	67.89
Dalhousie	6,705	3.21	102,436	49.05	1,595	104,031	49.82
Subtotal - RHC 5	**24,793**	**3.49**	**427,734**	**60.18**	**16,662**	**444,396**	**62.52**
Bathurst	23,973	2.41	400,223	40.26	49,846	450,069	45.27
Caraquet	5,116	2.18	78,250	33.39	10,473	88,723	37.86
Lameque	2,189	2.59	45,276	53.67	5,118	50,393	59.73
Tracadie	7,312	2.39	141,586	46.24	12,589	154,175	50.35
Subtotal - RHC 6	**38,590**	**2.38**	**665,335**	**41.11**	**78,026**	**743,361**	**45.93**
Miramichi	15,376	2.00	291,575	37.94	42,461	334,036	43.46
Subtotal - RHC 7	**15,376**	**2.00**	**291,575**	**37.94**	**42,461**	**334,036**	**43.46**
TOTAL HOSPITALS	**364,607**	**3.18**	**6,619,077**	**57.67**	**514,869**	**7,133,946**	**62.16**

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
RADIOLOGY DIAGNOSTIC
FOR THE FISCAL YEAR ENDED 31 MARCH, 1996

HOSPITALS	HOURS			SALARIES AND FEES				SUPPLIES	TOTAL	
				MEDICAL		NON-MEDICAL				
	Total	# Exams Per Hour	Avg # Visits	Amount	Cost Per Exam	Amount	Cost Per Exam	Amount	Amount	Cost Per Exam
Moncton (Dumont)	94,276	0.89	230.15	1,737,456	20.68	1,048,868	12.49	728,540	3,514,864	41.84
Ste. Anne de Kent	11,335	1.47	45.56	156,387	9.40	189,444	11.39	83,309	429,140	25.80
Subtotal - RHC 1 (B)	**105,611**	**0.95**	**275.71**	**1,893,843**	**18.82**	**1,238,312**	**12.30**	**811,849**	**3,944,004**	**39.19**
Albert	2,128	0.47	2.74	6,466	6.46	32,963	32.93	9,481	48,910	48.86
Moncton (The)	119,170	0.90	292.72	2,147,991	20.10	2,186,223	20.46	1,996,228	6,330,442	59.25
Sackville	6,317	1.19	20.54	39,885	5.32	80,703	10.76	47,704	168,292	22.44
Subtotal - RHC 1 (SE)	**127,615**	**0.90**	**316.00**	**2,194,342**	**19.02**	**2,299,889**	**19.94**	**2,053,413**	**6,547,644**	**56.77**
Black's Harbour	2,712	1.26	9.34	23,669	8.94	68,431	20.07	28,369	120,469	35.34
Grand Manan	2,291	0.36	2.25	5,059	6.15	46,191	56.19	7,471	58,721	71.44
Saint John (SJRH)	128,872	0.81	285.95	2,412,982	23.12	2,080,334	19.93	1,433,305	5,926,621	56.78
Saint John (St. Joe)	59,898	1.03	169.42	799,543	12.93	974,631	15.76	464,125	2,238,299	36.20
St Stephen	16,821	1.05	48.19	202,343	11.50	274,572	15.61	227,693	704,608	40.06
Sussex	14,169	1.04	40.27	187,253	12.74	303,667	20.66	101,086	592,006	40.28
Subtotal - RHC 2	**224,763**	**0.90**	**555.42**	**3,630,849**	**17.91**	**3,747,826**	**18.49**	**2,262,049**	**9,640,724**	**47.55**
Bath	4,849	1.19	15.76	71,322	12.40	92,943	16.16	50,624	214,889	37.35
Fredericton (DECH)	104,956	0.77	220.51	1,568,563	19.49	1,460,990	18.15	866,248	3,895,801	48.40
Fredericton(SCCR)										
Harvey	956	0.00	0.00	10,946	0.00	21,043	0.00	9,498	41,487	0.00
McAdam										
Minto	4,626	0.94	11.93	28,594	6.57	101,032	23.20	27,104	156,730	35.99
Oromocto	21,214	1.07	61.99	272,391	12.04	356,416	15.75	189,636	818,445	36.17
Perth Andover	12,999	1.17	41.83	218,016	14.26	227,257	14.88	129,878	575,151	37.67
Plaster Rock	4,742	0.86	11.23	35,529	8.67	96,509	23.55	32,730	164,768	40.21
Woodstock	18,406	0.97	49.07	243,913	13.62	305,135	17.04	189,953	739,001	41.26
Subtotal - RHC 3	**172,748**	**0.87**	**412.32**	**2,449,274**	**16.27**	**2,661,327**	**17.68**	**1,495,671**	**6,606,272**	**43.90**
Edmundston	53,284	0.77	112.04	1,284,015	31.40	833,845	20.39	595,912	2,713,772	66.36
Grand Falls	12,096	1.03	34.04	149,037	11.99	206,387	16.61	80,628	436,052	35.09
St Quentin	6,791	0.73	13.53	54,003	10.94	134,930	27.32	50,144	239,077	48.42
Subtotal - RHC 4	**72,171**	**0.81**	**159.61**	**1,487,055**	**25.53**	**1,175,162**	**20.17**	**726,684**	**3,388,901**	**58.17**
Campbellton	46,565	0.89	113.52	700,821	16.91	744,374	17.97	585,349	2,030,544	49.01
Dalhousie	17,209	0.92	43.15	178,941	11.36	271,610	17.25	204,359	654,910	41.58
Subtotal - RHC 5	**63,774**	**0.90**	**156.67**	**879,762**	**16.38**	**1,015,984**	**17.77**	**789,708**	**2,685,454**	**46.96**
Bathurst	66,753	0.99	185.95	1,547,066	22.79	1,095,117	16.14	895,775	3,537,958	52.13
Caraquet	24,484	1.37	91.59	484,317	14.49	394,075	11.79	287,314	1,165,706	34.87
Lameque	8,614	1.21	28.64	128,046	12.25	169,679	16.23	94,001	391,726	37.47
Tracadie	21,392	1.14	66.95	268,880	11.00	329,437	13.48	209,791	808,108	33.07
Subtotal - RHC 6	**123,243**	**1.11**	**373.12**	**2,428,309**	**17.83**	**1,988,308**	**14.60**	**1,486,881**	**5,903,498**	**43.35**
Miramichi	48,701	1.16	155.28	783,940	13.48	832,700	14.69	521,081	2,117,721	37.36
Subtotal - RHC 7	**48,701**	**1.16**	**155.28**	**783,940**	**13.48**	**832,700**	**14.69**	**521,081**	**2,117,721**	**37.36**
TOTAL HOSPITALS	**938,626**	**0.93**	**2,404.12**	**15,727,374**	**17.92**	**14,959,508**	**17.05**	**10,147,337**	**40,834,218**	**46.53**

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
PHYSICAL MEDICINE AND REHABILITATION
FOR THE FISCAL YEAR ENDED 31 MARCH, 1996

HOSPITALS	HOURS			SALARIES		SUPPLIES	AMOUNT	
	Total	Paid Hours Per Visit	Avg # Visits	Amount	Per Visit	Amount	Amount	Per Visit
Moncton (Dumont)	51,381	1.39	101.28	975,069	26.38	11,289	986,358	26.68
Ste. Anne de Kent	6,552	1.32	13.58	120,914	24.40	8,575	129,489	26.13
Subtotal - RHC 1 (B)	**57,933**	**1.38**	**114.86**	**1,095,983**	**26.14**	**19,864**	**1,115,847**	**26.62**
Albert	1,952	0.73	7.32	33,658	12.61	850	34,508	12.92
Moncton (The)	81,106	1.36	163.10	1,454,584	24.43	31,962	1,486,546	24.97
Sackville	7,690	1.44	14.62	135,260	25.35	2,369	137,629	25.80
Subtotal - RHC 1 (SE)	**90,748**	**1.34**	**185.04**	**1,623,502**	**24.04**	**35,181**	**1,658,683**	**24.56**
Black's Harbour	1,950	0.91	5.84	43,142	20.24	2,754	45,896	21.53
Grand Manan								
Saint John (SJRH)	138,079	1.97	192.14	1,876,652	26.76	31,507	1,908,159	27.21
Saint John (St. Jos)	22,179	1.84	32.94	409,181	34.04	3,807	412,988	34.35
St Stephen	8,620	1.37	17.19	151,350	24.12	4,147	155,497	24.78
Sussex	13,413	1.73	21.28	239,133	30.78	3,648	242,782	31.25
Subtotal - RHC 2	**184,241**	**1.87**	**269.39**	**2,719,458**	**27.66**	**45,863**	**2,765,322**	**28.12**
Bath	4,414	0.84	14.38	78,487	14.96	5,417	83,904	15.99
Fredericton (DECH)	79,531	1.35	161.24	1,368,658	23.26	72,767	1,441,425	24.49
Fredericton (SCCR)	40,360	3.12	35.49	611,401	47.19	26,408	637,809	49.23
Harvey	734		0.00	16,101	0.00	3,028	19,129	0.00
McAdam	769		0.00	16,897	0.00	500	17,398	0.00
Minto	4,342	1.06	11.18	68,635	16.81	13,066	81,701	20.01
Oromocto	5,565	1.30	11.76	109,563	25.53	13,102	122,664	28.58
Perth Andover	8,264	1.57	14.38	143,000	27.24	13,492	156,492	29.81
Plaster Rock	854	0.64	3.67	17,004	12.71	4,955	21,960	16.41
Woodstock	15,049	1.55	26.53	281,702	29.09	16,727	298,429	30.81
Subtotal - RHC 3	**159,882**	**1.57**	**278.63**	**2,711,448**	**26.66**	**169,462**	**2,880,910**	**28.33**
Edmundston	35,162	10.05	9.59	647,769	185.08	23,346	671,115	191.75
Grand Falls	15,390	1.93	21.81	243,334	30.57	5,611	248,945	31.28
St Quentin	4,933	1.63	8.29	71,359	23.57	5,605	76,964	25.43
Subtotal - RHC 4	**55,484**	**3.83**	**39.69**	**962,462**	**66.44**	**34,562**	**997,024**	**68.83**
Campbellton	48,897	2.00	66.87	857,217	35.12	42,428	899,645	36.86
Dalhousie	11,445	1.90	16.51	188,132	31.22	4,306	192,438	31.93
Subtotal - RHC 5	**60,342**	**1.98**	**83.38**	**1,045,349**	**34.35**	**46,734**	**1,092,083**	**35.89**
Bathurst	48,196	1.95	67.81	885,657	35.78	35,873	921,530	37.23
Caraquet	15,932	2.87	15.19	299,037	53.95	18,946	317,983	57.37
Lameque	6,689	1.95	9.41	102,771	29.93	4,624	107,395	31.27
Tracadie	16,593	2.44	18.64	276,134	40.58	14,510	290,645	42.72
Subtotal - RHC 6	**87,410**	**2.16**	**111.04**	**1,563,599**	**38.58**	**73,953**	**1,637,552**	**40.40**
Miramichi	37,175	1.92	53.12	627,731	32.38	19,174	646,905	33.37
Subtotal - RHC 7	**37,175**	**1.92**	**53.12**	**627,731**	**32.38**	**19,174**	**646,905**	**33.37**
TOTAL HOSPITALS	**733,215**	**1.77**	**1,135.14**	**12,349,532**	**29.81**	**444,793**	**12,794,325**	**30.88**

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
RESPIRATORY THERAPY
FOR THE FISCAL YEAR ENDED 31 MARCH, 1996

HOSPITALS	HOURS			SALARIES		SUPPLIES	TOTAL	
	Total	Attendants Per paid hour	Average No. of Attendants per day	Amount	Cost per attendance	Amount	Amount	Cost Per Attendance
Moncton (Dumont)	21,453	3.54	207.89	407,309	5.37	34,012	441,321	5.82
Ste. Anne de Kent	23	8.65	0.55	447	2.25	2,375	2,822	14.18
Subtotal - RHC 1 (B)	**21,476**	**3.54**	**208.44**	**407,756**	**5.36**	**36,387**	**444,143**	**5.84**
Albert								
Moncton (The)	29,631	3.52	285.87	490,316	4.70	54,219	544,535	5.22
Sackville	0	0.00	0.00	0	0.00	0	0	0.00
Subtotal - RHC 1 (SE)	**29,631**	**3.52**	**285.87**	**490,316**	**4.70**	**54,219**	**544,535**	**5.22**
Black's Harbour								
Grand Manan								
Saint John (SJRH)	53,302	7.83	1,142.93	816,474	1.96	19,792	836,266	2.00
Saint John (St. Jos)	10,831	2.62	77.75	187,123	6.59	2,165	189,288	6.67
St Stephen	1,997	3.29	18.01	39,145	5.95	1,292	40,437	6.15
Sussex	971	2.70	7.19	15,377	5.86	149	15,526	5.92
Subtotal - RHC 2	**67,101**	**6.78**	**1,245.88**	**1,058,119**	**2.33**	**23,398**	**1,081,517**	**2.38**
Bath	0	0.00	0.00	0	0.00	0	0	0.00
Fredericton (DECH)	25,061	6.16	423.10	436,005	2.82	46,491	482,496	3.12
Harvey								
McAdam								
Minto								
Oromocto	423	1.41	1.63	7,006	11.77	(500)	6,506	10.93
Perth Andover	4,128	3.49	39.49	85,009	5.90	6,407	91,416	6.34
Plaster Rock	2,109	4.25	24.57	40,899	4.56	6,916	47,815	5.33
Woodstock	2,908	4.63	36.85	55,551	4.13	19,842	75,393	5.61
Subtotal - RHC 3	**34,629**	**5.54**	**525.64**	**624,470**	**3.25**	**79,156**	**703,626**	**3.67**
Edmundston	21,468	4.63	272.17	384,059	3.87	14,282	398,341	4.01
Grand Falls	6,791	4.42	82.26	111,717	3.72	8,523	120,240	4.00
St Quentin	46	42.91	5.39	725	0.37	389	1,114	0.57
Subtotal - RHC 4	**28,305**	**4.64**	**359.82**	**496,501**	**3.78**	**23,194**	**519,695**	**3.96**
Campbellton	16,965	4.05	188.14	291,419	4.24	10,057	301,476	4.39
Dalhousie	2,190	0.63	3.78	39,455	28.59	412	39,867	28.89
Subtotal - RHC 5	**19,155**	**3.66**	**191.92**	**330,874**	**4.72**	**10,469**	**341,343**	**4.87**
Bathurst	25,094	2.83	194.62	422,163	5.94	20,781	442,944	6.24
Caraquet	4,626	4.24	53.69	89,245	4.55	413	89,658	4.57
Lameque	2,023	4.15	23.01	38,505	4.58	807	39,312	4.68
Tracadie	6,245	5.24	89.65	115,662	3.53	3,550	119,212	3.64
Subtotal - RHC 6	**37,988**	**3.47**	**360.97**	**665,575**	**5.05**	**25,551**	**691,126**	**5.25**
Miramichi	8,588	5.73	134.80	179,671	3.65	13,322	192,993	3.92
Subtotal - RHC 7	**8,588**	**5.73**	**134.80**	**179,671**	**3.65**	**13,322**	**192,993**	**3.92**
TOTAL HOSPITALS	**246,873**	**4.90**	**3,313.35**	**4,253,282**	**3.52**	**265,696**	**4,518,978**	**3.74**

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
ALL OTHER SPECIAL SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1996

HOSPITALS	MEDICAL FEES & SALARIES	E.E.G.			NUCLEAR MEDICINE			RADIOLOGY THERAPEUTIC		
		Hour	Salaries	Supplies	Hours	Salaries	Supplies	Hours	Salaries	Supplies
Moncton (Dumont)	2,089,122	4,501	81,256	2,873	6,257	456,522	134,701	136,515	2,649,256	931,125
Ste. Anne de Kent	0	0	0	0	0	0	0	0	0	0
Subtotal - RHC 1(B)	**2,089,122**	**4,501**	**81,256**	**2,873**	**6,257**	**456,522**	**134,701**	**136,515**	**2,649,256**	**931,125**
Albert	201,126									
Moncton (The)	1,583,159	0	88,004	28,347	0	174,886	173,013	0	0	0
Sackville	36,800									
Subtotal - RHC 1(SE)	**1,821,087**	**0**	**88,004**	**28,347**	**0**	**174,886**	**173,013**	**0**	**0**	**0**
Black's Harbour										
Grand Manan										
Saint John (SJRH)	2,526,987	6,953	102,442	7,863	24,635	433,553	382,549	128,872	2,747,516	71,386
Saint John (St. Jos)	1,239,828									
St. Stephen	77,638									
Sussex	295,021									
Subtotal - RHC2	**4,139,474**	**6,953**	**102,442**	**7,863**	**24,635**	**433,553**	**382,549**	**128,872**	**2,747,516**	**71,386**
Bath										
Fredericton (DECH)	695,544	5,614	90,811	4,132	5,945	220,119	85,393			
Fredericton (SCCR)	240,803									
Harvey										
McAdam	172,009									
Minto										
Oromocto										
Perth Andover										
Plaster Rock										
Woodstock										
Subtotal - RHC 3	**1,108,356**	**5,614**	**90,811**	**4,132**	**5,945**	**220,119**	**85,393**			
Edmundston	58,936	976	15,658	6,300	6,218	99,138	229,326			
Grand Falls	29,937									
St Quentin	161,327									
Subtotal - RHC 4	**250,199**	**976**	**15,658**	**6,300**	**6,218**	**99,138**	**229,326**			
Campbellton	203,308	1,998	41,966	1,840						
Dalhousie										
Subtotal - RHC 6	**203,308**	**1,998**	**41,966**	**1,840**	**0**	**0**	**0**			
Bathurst	1,829,204	8,176	87,803	8,334	6,190	110,082	163,981			
Caraquet	0	0	30,798	27,797						
Lameque	388,769	0	47,801	19,834						
Tracadie	0	0	43,018	5,478						
Subtotal - RHC 6	**2,218,033**	**8,176**	**209,420**	**61,443**	**6,190**	**110,082**	**163,981**			
Miramichi	1,019,614									
Subtotal - RHC 7	**1,019,614**									
TOTAL HOSPITALS	**12,449,193**	**28,218**	**809,166**	**112,798**	**49,248**	**1,494,298**	**1,168,963**	**265,387**	**5,396,772**	**1,002,511**

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
ALL OTHER SPECIAL SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH, 1996

SECTION V
TABLE 4 - 68

HOSPITALS	SOCIAL WORK Hours	SOCIAL WORK Salaries	SOCIAL WORK Supplies	OTHER Hours	OTHER Salaries	OTHER Supplies	TOTAL Hours	TOTAL Salaries	TOTAL Supplies	GRAND TOTAL
Moncton (Dumont)	10,606	210,951	1,248	10,416	581,008	111,887	168,294	6,668,116	1,181,832	7,849,948
Ste. Anne de Kent				0	166,910	7,863	0	166,910	7,863	174,773
Subtotal - RHC 1(B)	**10,606**	**210,951**	**1,248**	**10,416**	**747,918**	**119,750**	**168,294**	**6,835,026**	**1,189,695**	**8,024,721**
Albert										
Moncton (The)	13,006	235,331	5,847	0	278,231	4,139	13,006	2,359,611	211,346	2,570,957
Sackville				0	13,884	0	0	50,684	0	50,684
Subtotal - RHC 1(SE)	**13,006**	**235,331**	**5,847**	**0**	**292,115**	**4,139**	**13,006**	**2,410,295**	**211,346**	**2,621,641**
Black's Harbour										
Grand Manan				0	0	102,362		0	102,362	102,362
Saint John (SJRH)	16,245	288,024	5,181	20,108	790,813	475,684	166,813	6,859,335	942,663	7,801,998
Saint John (St. Joe)	7,879	157,097	916	0	58,837	11,370	7,879	1,455,762	12,286	1,468,048
St. Stephen				0	33,807	623		111,445	623	112,068
Sussex	911	17,454	29				911	312,475	29	312,504
Subtotal - RHC2	**26,035**	**462,575**	**6,127**	**20,108**	**883,457**	**590,039**	**205,603**	**8,739,016**	**1,057,964**	**9,796,980**
Bath	92	1,837	478	0	29,678	1,525	92	31,515	2,003	33,518
Fredericton (DECH)	15,947	215,013	7,384	7,960	1,014,931	29,757	35,486	2,236,418	126,666	2,363,083
Fredericton (SCCR)	1,936	39,934	458	3,964	124,896	3,758	5,900	405,633	4,216	409,849
Harvey				0	5,806	3,113		5,806	3,113	8,919
McAdam				0	6,481	948		178,490	948	179,438
Minto				0	23,080	144		23,080	144	23,224
Oromocto	1,731	39,306	1,473	0	20,559	436	1,731	59,865	1,909	61,773
Perth Andover	92	1,837	326	0	32,198	2,992	92	34,035	3,318	37,353
Plaster Rock				0	18,238	1,139		18,238	1,139	19,377
Woodstock	92	1,837	610	0	18,483	314	92	20,319	924	21,243
Subtotal - RHC 3	**19,890**	**299,763**	**10,728**	**11,944**	**1,294,350**	**44,126**	**43,393**	**3,013,398**	**144,379**	**3,157,778**
Edmundston	7,120	121,592	3,745	2,114	487,672	54,760	16,428	782,994	294,132	1,077,125
Grand Falls	2,042	32,834	251	0	58,862	906	2,042	121,633	1,157	122,790
St Quentin				0	2,622	545	0	163,949	545	164,494
Subtotal - RHC 4	**9,161**	**154,426**	**3,996**	**2,114**	**549,156**	**56,211**	**18,470**	**1,068,576**	**295,834**	**1,364,410**
Campbellton	6,032	101,489	2,492	6,409	76,383	16,338	14,439	422,745	20,670	443,415
Dalhousie	1,961	43,401	203	0	0	0	1,961	43,401	203	43,604
Subtotal - RHC 6	**7,993**	**144,890**	**2,696**	**6,409**	**76,383**	**16,338**	**16,400**	**466,147**	**20,873**	**487,020**
Bathurst	9,754	183,229	3,427	0	152,120	3,491	21,120	2,342,499	179,232	2,521,731
Caraquet							0	30,798	27,797	58,594
Lameque	788	17,902	292				788	454,472	20,126	474,598
Tracadie	2,931	52,577	1,198				2,931	95,595	6,677	102,272
Subtotal - RHC 6	**13,473**	**253,708**	**4,917**	**0**	**152,120**	**3,491**	**24,839**	**2,923,363**	**233,832**	**3,157,196**
Miramichi	4,532	87,602	840	0	96,020	956	4,532	1,203,237	1,795	1,205,032
Subtotal - RHC 7	**4,532**	**87,602**	**840**	**0**	**96,020**	**956**	**4,532**	**1,203,237**	**1,795**	**1,205,032**
TOTAL HOSPITALS	**103,696**	**1,819,247**	**36,396**	**50,990**	**4,091,619**	**836,050**	**494,537**	**26,860,186**	**3,166,718**	**30,026,904**

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
SUMMARY: EDUCATIONS SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH, 1996

HOSPITALS	HOURS Total	SALARIES Amount	SALARIES % of Total Salaries	SUPPLIES Amount	SUPPLIES % of Total Hosp	TOTAL Amount	TOTAL % of Total Hosp
Moncton (Dumont)	43,580	318,490	0.74%	6,280	0.06%	324,770	0.61%
Ste. Anne de Kent	0	0	0.00%	0	0.00%	0	0.00%
Subtotal - RHC 1 (B)	**43,580**	**318,490**	**0.69%**	**6,280**	**0.06%**	**324,770**	**0.57%**
Albert	0	0	0.00%	0	0.00%	0	0.00%
Moncton (The)	36,855	602,564	1.09%	220,696	1.52%	823,260	1.18%
Sackville	1,074	24,074	0.67%	259	0.03%	24,333	0.56%
Subtotal - RHC 1 (SE)	**37,929**	**626,638**	**1.05%**	**220,955**	**1.43%**	**847,593**	**1.13%**
Black`s Harbour	0	0	0.00%	0	0.00%	0	0.00%
Grand Manan	0	0	0.00%	0	0.00%	0	0.00%
St. John (St. Jose)	0	0	0.00%	0	0.00%	0	
Saint John (SJRH)	6,755	1,015,860	8.21%	113,783	3.03%	1,129,643	7.00%
St Stephen	0	154	0.00%	1,311	0.08%	1,465	0.02%
Sussex	0	0	0.00%	0	0.00%	0	0.00%
Subtotal - RHC 2	**6,755**	**1,016,014**	**0.97%**	**115,094**	**0.37%**	**1,131,108**	**0.83%**
Bath	2,215	27,524	1.12%	2,693	0.43%	30,217	0.98%
Fredericton (DECH)	47,072	369,668	0.80%	155,621	1.49%	525,289	0.93%
Fredericton (SCCR)	0	0	0.00%	1,555	0.52%	1,555	0.07%
Harvey	0	0	0.00%	0	0.00%	0	0.00%
McAdam	0	0	0.00%	0	0.00%	0	0.00%
Minto	0	0	0.00%	0	0.00%	0	
Oromocto	2,306	17,567	0.33%	4,185	0.34%	21,752	0.33%
Perth Andover	1,338	18,654	0.34%	5,663	0.62%	24,317	0.38%
Plaster Rock	778	6,310	0.38%	828	0.22%	7,138	0.35%
Woodstock	5,294	42,156	0.61%	17,754	1.33%	59,910	0.72%
Subtotal - RHC 3	**59,003**	**481,879**	**0.66%**	**188,299**	**1.19%**	**670,178**	**0.76%**
Edmundston	17,231	173,808	0.73%	22,871	0.36%	196,679	0.65%
Grand Falls	8	168	0.00%	2,139	0.15%	2,307	0.03%
St Quentin	0	0	0.00%	1,512	0.21%	1,512	0.04%
Subtotal - RHC 4	**17,239**	**173,976**	**0.53%**	**26,522**	**0.31%**	**200,498**	**0.49%**
Campbellton	46,448	315,636	1.36%	159,337	1.74%	474,973	1.47%
Dalhousie	0	0	0.00%	0	0.00%	0	0.00%
Subtotal - RHC 5	**46,448**	**315,636**	**1.36%**	**159,337**	1.48%	**474,973**	**1.47%**
Bathurst	11,904	249,720	0.85%	65,075	0.70%	314,795	0.81%
Caraquet	0	0	0.00%	1,812	0.09%	1,812	0.02%
Lameque	0	0	0.00%	665	0.08%	665	0.02%
Tracadie	3,536	62,645	0.82%	8,359	0.37%	71,004	0.72%
Subtotal - RHC 6	**15,440**	**312,365**	**0.67%**	**75,911**	**0.53%**	**388,276**	**0.64%**
Miramichi	3,277	149,349	0.66%	124,086	1.93%	273,435	0.94%
Subtotal - RHC 7	**3,277**	**149,349**	**0.66%**	**124,086**	**1.93%**	**273,435**	**0.94%**
TOTAL HOSPITALS	**229,671**	**3,394,347**	**0.82%**	**916,484**	**0.81%**	**4,310,831**	**0.88%**

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
RADIOLOGY AND ALL OTHER EDUCATION
FOR THE FISCAL YEAR ENDED 31 MARCH, 1996

SECTION V
TABLE 5-1

HOSPITALS	RADIOLOGICAL TECHNOLOGY Hours	Salaries	Supplies	Total	ALL OTHER EDUCATIONAL SERVICES Hours	Salaries	Supplies	Total
Moncton (Dumont)		94,660	6,325	100,985		223,830	(45)	223,785
Ste. Anne de Kent						0	0	0
Subtotal - RHC 1 (B)	**0**	**94,660**	**6,325**	**100,985**		**223,830**	**(45)**	**223,785**
Albert						0	0	0
Moncton (The)		120,398	22,691	143,089		482,166	198,005	680,171
Sackville						24,074	259	24,333
Subtotal - RHC 1 (SE)	**0**	**120,398**	**22,691**	**143,089**		**506,240**	**198,264**	**704,504**
Black`s Harbour						0	0	0
Grand Manan						0	0	0
St. John (St. Jose)						0	0	0
Saint John (SJRH)		190,679		190,679		825,181	113,783	938,964
St Stephen						154	1,311	1,465
Sussex						0	0	0
Subtotal - RHC 2	**0**	**190,679**	**0**	**190,679**		**825,335**	**115,094**	**940,429**
Bath						27,524	2,693	30,217
Fredericton (DECH)						369,668	155,621	525,289
Fredericton (SCCR)						0	1,555	1,555
Harvey						0	0	0
McAdam						0	0	0
Minto						0	0	0
Oromocto						17,567	4,185	21,752
Perth Andover						18,654	5,663	24,317
Plaster Rock						6,310	828	7,138
Woodstock						42,156	17,754	59,910
Subtotal - RHC 3	**0**	**0**	**0**	**0**		**481,879**	**188,299**	**670,178**
Edmundston						173,808	22,871	196,679
Grand Falls						168	2,139	2,307
St Quentin						0	1,512	1,512
Subtotal - RHC 4	**0**	**0**	**0**	**0**		**173,976**	**26,522**	**200,498**
Campbellton			6,000	6,000		315,636	153,337	468,973
Dalhousie						0	0	0
Subtotal - RHC 5	**0**	**0**	**6,000**	**6,000**		**315,636**	**153,337**	**468,973**
Bathurst						249,720	65,075	314,795
Caraquet							1,812	1,812
Lameque							665	665
Tracadie						62,645	8,359	71,004
Subtotal - RHC 6	**0**	**0**	**0**	**0**		**312,365**	**75,911**	**388,276**
Miramichi						149,349	124,086	273,435
Subtotal - RHC 7	**0**	**0**	**0**	**0**		**149,349**	**124,086**	**273,435**
TOTAL HOSPITALS	**0**	**405,737**	**35,016**	**440,753**		**2,988,610**	**881,468**	**3,870,078**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - GENERAL SERVICES
FOR FISCAL YEAR ENDED 31 MARCH 1996

SECTION V
TABLE 6

HOSPITAL	HOURS		SALARIES			SUPPLIES			TOTAL		
	Amount	Per Diem	Amount	Per Diem	% of Total	Amount	Per Diem	% of Total	Amount	Per Diem	% of Total
Moncton (Dumont)	690,419	6.66	10,674,795	106.05	25%	5,946,755	59.08	11.14%	16,621,550	165.13	31.13%
Ste. Anne de Kent	67,704	9.82	719,908	104.43	25%	521,544	75.65	13.25%	1,241,452	180.08	31.55%
Subtotal - RHC (1B)	**758,123**	**7.05**	**11394703**	**105.95**	**25%**	**6,468,299**	**60.14**	**11.26%**	**17,863,002**	**166.09**	**31.16%**
Albert	8,130	8.40	104,918	108.39	14%	73,875	76.32	8.06%	178,793	184.70	19.51%
Moncton (The)	898,186	6.84	10,997,890	83.73	20%	7,752,302	59.02	11.13%	18,750,192	142.75	26.92%
Sackville	73,358	7.94	1,075,672	116.40	30%	538,530	58.28	12.40%	1,614,202	174.68	37.18%
Sub total - RHC (SE)	**979,674**	**6.92**	**12,178,480**	**86.03**	**20%**	**8,364,707**	**59.09**	**11.17%**	**20,543,187**	**145.12**	**27.42%**
Black's Harbour	21,877	30.01	366,229	502.37	43%	209,956	288.01	16.52%	576,185	790.38	45.34%
Grand Manan	21,737	7.52	344,240	119.11	43%	168,092	58.16	16.54%	512,332	177.28	50.41%
Saint John (SJRH)	1,222,590	6.35	16,884,040	87.63	21%	14,561,267	75.57	14.23%	31,445,307	163.20	30.74%
Saint John (St. Jos)	208,631	13.79	3,637,209	240.48	29%	2,086,115	137.92	12.93%	5,723,324	378.40	35.46%
St Stephen	139,192	8.70	2,328,065	145.43	34%	1,114,135	69.60	13.06%	3,442,200	215.03	40.36%
Sussex	94,885	9.79	1,572,874	162.27	30%	925,180	95.45	14.04%	2,498,054	257.72	37.92%
Subtotal - RHC 2	**1,708,912**	**7.21**	**25,132,657**	**105.99**	**24%**	**19,064,745**	**80.40**	**14.03%**	**44,197,402**	**186.39**	**32.53%**
Bath	50,411	7.99	705,067	111.77	29%	450,863	71.47	14.66%	1,155,931	183.25	37.58%
Fredericton (DECH)	870,654	7.18	12,843,834	105.86	28%	6,309,773	52.00	11.16%	19,153,607	157.86	33.87%
Fredericton (SCCR)	26,421	6.27	447,964	106.28	23%	258,619	61.36	11.44%	706,583	167.64	31.26%
Harvey	17,566	0.00	110,807	0.00	19%	67,598	0.00	10.07%	178,405	0.00	26.57%
McAdam	8,033	0.00	122,945	0.00	23%	74,215	0.00	11.93%	197,160	0.00	31.68%
Minto	46,062	12.50	583,426	158.32	36%	326,098	88.49	15.59%	909,524	246.82	43.48%
Oromocto	113,226	8.51	1,451,243	109.04	28%	739,591	55.57	11.38%	2,190,834	164.61	33.72%
Perth Andover	118,454	7.88	1,771,980	117.93	32%	513,789	34.19	8.02%	2,285,769	152.12	35.66%
Plaster Rock	37,177	9.35	492,077	123.76	30%	255,585	64.26	12.62%	747,662	188.04	36.91%
Woodstock	130,478	8.39	2,069,895	133.06	30%	762,185	49.00	9.19%	2,832,079	182.06	34.16%
Subtotal - RHC 3	**1,418,482**	**7.73**	**20,599,238**	**112.31**	**28%**	**9,758,317**	**53.21**	**11.03%**	**30,357,554**	**165.52**	**34.30%**
Edmundston	514,745	8.31	6,977,540	112.65	29%	4,128,819	66.66	13.58%	11,106,359	179.31	36.54%
Grand Falls	116,401	8.46	1,785,063	129.67	31%	936,472	68.17	12.88%	2,723,535	197.85	37.37%
St Quentin	87,039	22.37	1,191,755	306.36	43%	448,099	115.19	12.88%	1,639,854	421.56	47.15%
Subtotal - RHC 4	**718,185**	**9.02**	**9,954,358**	**125.06**	**31%**	**5,515,389**	**69.29**	**13.40%**	**15,469,747**	**194.35**	**37.58%**
Campbellton	607,463	13.10	8,443,098	182.10	36%	7,229,171	155.92	22.35%	15,672,269	338.02	48.45%
Dalhousie	126,952	8.46	1,641,373	109.40	26%	1,081,153	72.06	13.91%	2,722,526	181.45	35.03%
Subtotal - RHC 5	**734,415**	**11.97**	**10,084,471**	**164.33**	**34%**	**8,310,324**	**135.42**	**20.71%**	**18,394,795**	**299.74**	**45.85%**
Bathurst	478,372	7.43	7,539,039	117.09	26%	6,144,964	95.44	15.86%	13,684,023	212.54	35.33%
Caraquet	115,985	7.92	1,950,890	133.27	30%	978,167	66.82	11.44%	2,929,057	200.09	34.26%
Lameque	61,437	14.68	894,551	213.75	30%	440,471	105.25	11.62%	1,335,022	319.00	35.23%
Tracadie	152,726	7.85	2,609,418	134.08	34%	1,506,178	77.39	15.18%	4,115,596	211.48	41.47%
Subtotal - RHC 6	**808,520**	**7.88**	**12,993,898**	**126.56**	**28%**	**9,069,800**	**88.34**	**14.87%**	**22,063,698**	**214.90**	**36.17%**
Miramichi	468,266	9.92	6,741,564	142.78	30%	4,105,382	86.95	14.12%	10,846,946	229.74	37.30%
Subtotal - RHC 7	**468,266**	**9.92**	**6,741,564**	**142.78**	**30%**	**4,105,382**	**86.95**	**14.12%**	**10,846,946**	**229.74**	**37.30%**
HOSPITAL TOTALS	**7,594,577**	**7.91**	**109,079,369**	**113.57**	**28%**	**70,856,963**	**73.56**	**13.38%**	**179,736,332**	**187.13**	**34.04%**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - ADMINISTRATION
FOR FISCAL YEAR ENDED 31 MARCH, 1996

SECTION V
TABLE 6 - 1

HOSPITALS	HOURS		SALARIES			SUPPLIES		TOTAL		
	Amount	Per Diem	Amount	Per Diem	% of Total	Amount	Per Diem	Amount	Per Diem	% of Total
Moncton (Dumont)	155,895	1.55	4,072,840	40.46	9%	939,064	9.33	5,011,904	49.79	9.39%
Ste. Anne de Kent	21,702	3.15	268,605	38.96	9%	95,129	13.80	366,987	53.23	9.33%
Subtotal - RHC 1 (B)	**177,597**	**1.65**	**4,341,445**	**40.37**	**9%**	**1,034,193**	**9.62**	**5,375,638**	**49.98**	**9.38%**
Albert										
Moncton (The)	194,612	1.48	2,683,315	20.43	5%	2,364,406	18.00	5,047,721	38.43	7.25%
Sackville	17,672	1.91	393,324	42.56	11%	42,579	4.61	435,903	47.17	10.04%
Subtotal - RHC 1 (SE)	**212,284**	**1.50**	**3,076,639**	**21.73**	**5%**	**2,406,985**	**17.00**	**5,483,624**	**38.74**	**7.32%**
Black s Harbour	12,163	16.68	241,099	330.73	28%	64,909	89.04	306,008	419.76	24.08%
Grand Manan	3,626	1.25	117,706	40.73	15%	6,263	2.17	123,969	42.90	12.20%
Saint John (SJRH)	314,501	1.63	6,052,800	31.41	8%	3,446,025	17.89	9,498,825	49.30	9.28%
Saint John (St. Jos)	40,467	2.68	1,372,119	90.72	11%	361,295	23.89	1,733,414	114.61	10.74%
St Stephen	30,380	1.90	972,287	60.74	14%	274,584	17.15	1,246,871	77.89	14.62%
Sussex	20,936	2.16	632,191	65.22	12%	121,470	12.53	753,661	77.75	11.44%
Subtotal - RHC 2	**422,073**	**1.78**	**9,388,202**	**39.59**	**9%**	**4,274,545**	**18.03**	**13,662,747**	**57.62**	**10.06%**
Bath	9,262	1.47	190,453	30.19	8%	60,122	9.53	250,575	39.72	8.15%
Fredericton (DECH)	241,191	1.99	4,956,804	40.85	11%	1,664,819	13.72	6,621,623	54.57	11.71%
Fredericton (SCCR)	5,271	1.25	178,532	42.36	9%	55,470	13.16	234,003	55.52	10.35%
Harvey	13,582	0.00	61,495	0.00	11%	19,046	0.00	80,541	0.00	11.99%
McAdam	4,388	0.00	80,923	0.00	15%	25,919	0.00	106,841	0.00	17.17%
Minto	13,415	3.64	182,879	49.63	11%	43,518	11.81	226,398	61.44	10.82%
Oromocto	15,352	1.15	493,462	37.08	9%	102,109	7.67	595,572	44.75	9.17%
Perth Andover	28,882	1.92	617,637	41.10	11%	60,290	4.01	677,926	45.12	10.58%
Plaster Rock	7,492	1.88	138,104	34.73	8%	32,850	8.26	170,954	43.00	8.44%
Woodstock	36,902	2.37	915,515	58.85	13%	130,705	8.40	1,046,220	67.26	12.62%
Subtotal - RHC 3	**375,737**	**2.05**	**7,815,804**	**42.61**	**11%**	**2,194,848**	**11.97**	**10,010,652**	**54.58**	**11.31%**
Edmundston	170,645	2.76	2,792,883	45.09	12%	1,531,282	24.72	4,324,165	69.81	14.22%
Grand Falls	28,124	2.04	750,455	54.52	13%	415,367	30.17	1,165,821	84.69	16.00%
St Quentin	22,951	5.90	501,750	128.98	18%	178,859	45.98	680,609	174.96	19.57%
Subtotal - RHC 4	**221,721**	**2.79**	**4,045,088**	**50.82**	**12%**	**2,125,508**	**26.70**	**6,170,596**	**77.52**	**14.99%**
Campbellton	160,561	3.46	3,129,181	67.49	14%	2,742,407	59.15	5,871,588	126.64	18.15%
Dalhousie	21,322	1.42	613,656	40.90	10%	295,685	19.71	909,342	60.61	11.70%
Subtotal - RHC 5	**181,883**	**2.96**	**3,742,838**	**60.99**	**13%**	**3,038,092**	**49.51**	**6,780,930**	**110.49**	**16.90%**
Bathurst	171,108	2.66	3,616,151	56.17	12%	1,024,430	15.91	4,640,581	72.08	11.98%
Caraquet	22,383	1.53	916,948	62.64	14%	150,091	10.25	1,067,039	72.89	12.48%
Lameque	25,044	5.98	551,359	131.75	18%	79,559	19.01	630,918	150.76	16.65%
Tracadie	12,358	0.64	1,210,427	62.20	16%	263,952	13.56	1,474,380	75.76	14.85%
Subtotal - RHC 6	**230,893**	**2.25**	**6,294,885**	**61.31**	**14%**	**1,518,032**	**14.79**	**7,812,917**	**76.10**	**12.81%**
Miramichi	90,206	1.91	2,697,664	57.14	12%	1,439,879	30.50	4,137,543	87.63	14.23%
Subtotal - RHC 7	**90,206**	**1.91**	**2,697,664**	**57.14**	**12%**	**1,439,879**	**30.50**	**4,137,543**	**87.63**	**14.23%**
TOTAL HOSPITALS	**1,912,394**	**1.99**	**41,402,564**	**43.11**	**10%**	**18,032,083**	**18.77**	**59,434,647**	**61.88**	**11.26%**

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE SALARIES AND WAGES
MATERIAL MANAGEMENT AND CENTRAL SUPPLY
FOR THE FISCAL YEAR ENDED 31 MARCH, 1996

SECTION V
TABLE 6 - 2

HOSPITALS	HOURS	SALARIES		SUPPLIES		TOTAL
	Amount	Amount	Per Pd Hour	Amount	Per Diem	Amount
Moncton(Dumont)	74,538	877,365	11.77	487,610	4.84	1,364,976
St. Anne de Kent	2,217	23,843	10.75	29,567	4.29	53,410
Subtotal - RHC 1 (B)	**76,755**	**901,208**	**11.74**	**517,178**	**4.81**	**1,418,386**
Albert						
Moncton(the	127,798	1,564,380	12.24	274,894	2.09	1,839,274
Sackville	6,573	79,591	12.11	17,624	1.91	97,215
Subtotal - RHC 1 (SE)	**134,371**	**1,643,971**	**12.23**	**292,518**	**2.07**	**1,936,489**
Black's Harbour	0	0	0.00	49	0.00	49
Grand Manan	0	0	0.00	7,075	2.45	7,075
Saint John (SJRH)	142,561	1,821,341	12.78	1,035,332	5.37	2,856,674
Saint John(St.Joe)	15,038	174,033	11.57	144,938	9.58	318,970
St. Stephen	8,441	65,232	7.73	41,906	2.62	107,138
Sussex	2,235	30,206	13.51	52,563	5.42	82,768
Subtotal - RHC 2	**168,275**	**2,090,811**	**12.42**	**1,281,864**	**5.41**	**3,372,675**
Bath	2,492	27,679	11.11	25,469	4.04	53,147
Fredericton(DECH)	121,519	1,489,292	12.26	848,818	7.00	2,338,110
Fredericton(SCCR)	1,350	17,608	13.04	24,732	5.87	42,339
Harvey	0	0	0.00	6,589	0.00	6,589
McAdam	0	0	0.00	5,672	0.00	5,672
Minto	0	0	0.00	23,442	6.36	23,442
Oromoncto	8,972	110,023	12.26	102,898	7.73	212,920
Perth Andover	12,171	154,755	12.72	57,497	3.83	212,252
Plaster Rock	2,115	22,521	10.65	15,933	4.01	38,454
Woodstock	10,540	133,138	12.63	73,297	4.71	206,435
Subtotal - RHC 3	**159,159**	**1,955,016**	**12.28**	**1,184,345**	**6.46**	**3,139,361**
Edmundston	47,977	616,558	12.85	18,555	0.30	635,113
Grand Falls	7,103	82,094	11.56	13,474	0.98	95,568
St. Quentin	6,121	64,510	10.54	12,481	3.21	76,991
Subtotal - RHC 4	**61,201**	**763,162**	**12.47**	**44,510**	**0.56**	**807,672**
Campbellton	59,161	752,206	12.71	436,382	9.41	1,188,588
Dalhousie	2,332	24,905	10.68	52,914	3.53	77,819
Subtotal - RHC 5	**61,493**	**777,112**	**12.64**	**489,296**	**7.97**	**1,266,407**
Bathurst	71,130	784,785	11.03	234,421	3.64	1,019,206
Caraquet	10,061	259,761	25.82	20,010	1.37	279,771
Lameque	2,444	30,149	12.34	6,928	1.66	37,077
Tracadie	9,718	118,230	12.17	16,455	0.85	134,685
Subtotal - RHC 6	**93,353**	**1,192,925**	**12.78**	**277,814**	**2.71**	**1,470,739**
Miramichi	65,175	567,949	8.71	203,183	4.30	771,132
Subtotal - RHC 7	**65,175**	**567,949**	**8.71**	**203,183**	**4.30**	**771,132**
TOTAL HOSPITALS	**819,782**	**9,892,154**	**12.07**	**4,290,708**	**4.47**	**14,182,861**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - MEDICAL RECORDS
FOR FISCAL YEAR ENDED 31 MARCH 1996

SECTION V
TABLE 6 - 3

HOSPITAL	HOURS		SALARIES		SUPPLIES	TOTAL	
	Amount	Per Calc Sepl	Amount	Per Pd Hour	Amount	Amount	$/Calc Sepl
Moncton (Dumont)	38,305	4.24	466,804	12.19	28,899	495,703	54.87
Ste. Anne de Kent	5,398	11.33	80,117	14.84	1,242	81,359	170.77
Subtotal - RHC 1 (B)	**43,703**	**4.59**	**546,921**	**12.51**	**30,140**	**577,062**	**60.63**
Albert							
Moncton (The)	59,937	3.88	711,367	11.87	153,056	864,423	55.97
Sackville	5,492	4.12	76,398	13.91	10,084	86,482	64.96
Subtotal - RHC 1 (SE)	**65,429**	**3.88**	**787,765**	**12.04**	**163,140**	**950,905**	**56.32**
Black's Harbour	0	0.00	0	0.00	5,109	5,109	23.80
Grand Manan	1,650	3.73	21,543	13.06	2,658	24,200	54.72
Saint John (SJRH)	112,007	5.36	1,011,919	9.03	63,095	1,075,015	51.49
Saint John (St. Jos)	12,151	13.59	176,366	14.51	1,179	177,545	198.62
St Stephen	9,370	4.46	126,377	13.49	15,006	141,384	67.26
Sussex	7,664	4.90	107,365	14.01	12,969	120,334	76.98
Subtotal - RHC 2	**142,842**	**5.54**	**1,443,571**	**10.11**	**100,017**	**1,543,588**	**59.88**
Bath	5,493	5.01	74,954	13.65	4,969	79,923	72.96
Fredericton (DECH)	40,662	2.79	538,049	13.23	59,757	597,805	40.97
Fredericton (SCCR)	6,948	59.37	82,765	11.91	434	83,199	710.92
Harvey	0	0.00	0	0.00	0	0	0.00
McAdam	0	0.00	0	0.00	0	0	0.00
Minto	3,145	7.73	44,163	14.04	3,038	47,200	116.04
Oromocto	19,278	12.04	259,535	13.46	16,060	275,595	172.14
Perth Andover	7,591	2.95	100,525	13.24	5,425	105,950	41.17
Plaster Rock	2,899	5.06	41,375	14.27	3,139	44,514	77.63
Woodstock	9,203	3.63	133,554	14.51	7,370	140,924	55.65
Subtotal - RHC 3	**95,219**	**4.07**	**1,274,919**	**13.39**	**100,191**	**1,375,110**	**58.72**
Edmundston	38,708	6.85	512,272	13.23	52,047	564,319	99.87
Grand Falls	12,960	5.66	162,109	12.51	11,740	173,848	75.92
St Quentin	8,229	10.75	100,457	12.21	6,027	106,484	139.05
Subtotal - RHC 4	**59,897**	**6.91**	**774,837**	**12.94**	**69,814**	**844,651**	**97.39**
Campbellton	36,617	7.30	470,704	12.85	414,584	885,288	176.57
Dalhousie	13,188	6.32	154,278	11.70	5,933	160,211	76.72
Subtotal - RHC 5	**49,805**	**7.01**	**624,982**	**12.55**	**420,517**	**1,045,499**	**147.09**
Bathurst	33,304	3.35	421,898	12.67	8,666	430,563	43.31
Caraquet	12,215	5.21	152,159	12.46	2,873	155,032	66.15
Lameque	1,121	1.33	45,053	40.19	656	45,709	54.18
Tracadie	10,786	3.52	135,081	12.52	23,142	158,223	51.67
Subtotal - RHC 6	**57,426**	**3.55**	**754,192**	**13.13**	**35,336**	**789,528**	**48.79**
Miramichi	32,526	4.23	412,985	12.70	51,652	464,637	60.45
Subtotal - RHC 7	**32,526**	**4.23**	**412,985**	**12.70**	**51,652**	**464,637**	**60.45**
TOTAL HOSPITAL	**546,847**	**4.76**	**6,620,170**	**12.11**	**970,808**	**7,590,978**	**66.14**

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
DIETARY
FOR THE FISCAL YEAR ENDED 31 MARCH, 1996

HOSPITALS	HOURS		SALARIES		SUPPLIES		TOTAL	
	Amount	Meal Day Per Hours	Amount	Cost Per Meal day	Amount	Cost per meal day	Amount	Cost per meal day
Moncton (Dumont)	102,874	1.67	1,202,570	6.99	523,074	3.04	1,725,644	10.03
Ste. Anne de Kent	10,928	0.99	0	0.00	37,499	3.46	37,499	3.46
Subtotal - RHC 1 (B)	**113,802**	**1.61**	**1,202,570**	**6.57**	**560,573**	**3.06**	**1,763,143**	**9.64**
Albert	3,125	0.40	42,769	33.84	11,243	8.89	54,012	42.73
Moncton (The)	166,757	1.06	1,529,101	8.63	599,722	3.38	2,128,823	12.01
Sackville	15,570	0.75	160,654	13.68	61,459	5.24	222,113	18.92
Subtotal - RHC 1 (SE)	**185,452**	**1.03**	**1,732,524**	**9.11**	**672,424**	**3.53**	**2,404,948**	**12.64**
Black's Harbour	774	0.94	14,218	0.00	33,273	0.00	47,491	0.00
Grand Manan	7,468	0.46	91,584	26.94	25,200	7.41	116,784	34.35
Saint John (SJRH)	177,605	1.55	2,034,954	7.38	1,339,678	4.86	3,374,632	12.23
Saint John (St. Jos)	37,926	0.71	393,193	14.62	213,639	7.95	606,832	22.57
St Stephen	40,392	0.54	459,787	20.95	118,252	5.39	578,039	26.33
Sussex	20,883	1.51	253,275	8.04	43,858	1.39	297,132	9.43
Subtotal - RHC 2	**285,048**	**1.26**	**3,247,010**	**9.01**	**1,773,900**	**4.92**	**5,020,910**	**13.94**
Bath	9,032	0.97	102,986	11.80	46,361	5.31	149,347	17.11
Fredericton (DECH)	80,964	2.52	1,311,781	6.43	731,259	3.58	2,043,040	10.01
Fredericton (SCCR)	5,107	1.25	58,694	9.20	8,645	1.36	67,339	10.56
Harvey		0.00	0	0.00	5,306	0.00	5,306	0.00
McAdam	0	0.00	0	0.00	4,669	0.00	4,669	0.00
Minto	15,111	1.17	170,191	9.62	85,810	4.85	256,001	14.47
Oromocto	17,234	3.92	192,815	2.85	109,985	1.63	302,800	4.48
Perth Andover	18,960	1.12	222,913	10.45	112,368	5.27	335,281	15.72
Plaster Rock	9,861	0.54	113,838	21.28	29,387	5.49	143,225	26.78
Woodstock	18,192	1.39	217,584	8.63	124,006	4.92	341,590	13.54
Subtotal - RHC 3	**174,461**	**2.04**	**2,390,802**	**6.71**	**1,257,795**	**3.53**	**3,648,598**	**10.24**
Edmundston	62,782	1.59	690,025	6.91	446,484	4.47	1,136,509	11.38
Grand Falls	19,548	1.06	218,104	10.56	85,068	4.12	303,173	14.68
St Quentin	11,166	0.65	140,101	19.44	29,164	4.05	169,264	23.49
Subtotal - RHC 4	**93,495**	**1.37**	**1,048,230**	**8.21**	**560,716**	**4.39**	**1,608,946**	**12.60**
Campbellton	142,203	0.82	1,599,487	13.77	1,007,624	8.67	2,607,111	22.44
Dalhousie	24,303	1.10	278,344	10.41	166,594	6.23	444,938	16.65
Subtotal - RHC 5	**166,506**	**0.86**	**1,877,831**	**13.14**	**1,174,218**	**8.22**	**3,052,049**	**21.36**
Bathurst	0	0.00	0	0.00	2,229,640	20.37	2,229,640	20.37
Caraquet	27,918	0.83	59,198	2.55	172,527	7.42	231,725	9.97
Lameque	13,201	0.61	4,725	0.58	49,261	6.07	53,986	6.65
Tracadie	38,578	0.88	95,788	2.82	209,751	6.18	305,539	9.00
Subtotal - RHC 6	**79,697**	**2.19**	**159,711**	**0.91**	**2,661,179**	**15.23**	**2,820,890**	**16.14**
Miramichi	97,229	1.17	690,237	6.04	422,819	3.70	1,113,056	9.75
Subtotal - RHC 7	**97,229**	**1.17**	**690,237**	**6.04**	**422,819**	**3.70**	**1,113,056**	**9.75**
TOTAL HOSPITALS	**1,195,690**	**1.38**	**12,348,916**	**7.49**	**9,083,624**	**5.51**	**21,432,540**	**12.99**

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
LAUNDRY
FOR THE FISCAL YEAR ENDED 31 MARCH, 1996

HOSPITAL	HOURS Total	Kilograms Per hour	Kilograms Per Diem	SALARIES Amount	Cost Per Kilogram	SUPPLIES Amount	Cost Per Kilogram	TOTAL Amount	Cost Per Kilogram	Cost Per Calc Sep.
Moncton (Dumont)	45,498	24.11	0.00	462,625	0.42	130,774	0.12	593,399	0.54	65.68
Ste. Anne de Kent	4,303	6.76	0.00	55,619	1.91	547	0.02	56,165	1.93	117.89
Subtotal - RHC 1 (B)	**49,801**	**22.61**		**518,243**	**0.46**	**131,321**	**0.12**	**649,564**	**0.58**	**68.25**
Albert	800	34.72	0.00	9,417	0.34	0	0.00	9,417	0.34	91.00
Moncton (The)	50,222	25.39	0.00	598,039	0.47	335,368	0.26	933,407	0.73	60.43
Sackville	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00
Subtotal - RHC 1 (SE)	**51,022**	**26.69**	**0.00**	**607,456**	**0.45**	**335,368**	**0.25**	**942,824**	**0.69**	**55.84**
Black's Harbour	2,193	4.76	0.00	23,602	2.26	4,818	0.00	28,419	0.00	132.36
Grand Manan	3,660	4.30	0.00	40,230	2.55	936	0.06	41,166	2.61	93.08
Saint John (SJRH)	0	0.00	0.00	0	0.00	3,069,103	1.77	3,069,103	1.77	147.01
Saint John (St. Jos)	0	0.00	0.00	0	0.00	489,221	1.85	489,221	1.85	547.30
St Stephen	5,921	23.62	0.00	67,623	0.48	260,935	1.87	328,558	2.35	156.31
Sussex	0	0.00	0.00	0	0.00	151,425	1.89	151,425	1.89	96.87
Subtotal - RHC 2	**11,774**	**190.30**	**0.00**	**131,454**	**0.06**	**3,976,439**	**1.77**	**4,107,892**	**1.83**	**159.36**
Bath	0	0.00	0.00	0	0.00	39,334	0.96	39,334	0.96	35.91
Fredericton (DECH)	62,883	16.23	0.00	722,912	0.71	39,680	0.04	762,592	0.75	52.27
Fredericton (SCCR)	0	0.00	0.00	0	0.00	14,602	1.06	14,602	1.06	124.77
Harvey	0	0.00		0	0.00	5,436	0.00	5,436	0.00	0.00
McAdam	0	0.00		0	0.00	1,169	0.00	1,169	0.00	0.00
Minto	0	0.00	0.00	0	0.00	26,011	1.06	26,011	1.06	63.95
Oromocto	0	0.00	0.00	0	0.00	112,453	1.06	112,453	1.06	70.24
Perth Andover	15,522	7.43	0.00	173,297	1.50	(21,414)	(0.19)	151,883	1.32	59.01
Plaster Rock	0	0.00	0.00	0	0.00	27,707	1.00	27,707	1.00	48.32
Woodstock	13,999	15.57	0.00	150,053	0.69	(26,903)	(0.12)	123,151	0.57	48.63
Subtotal - RHC 3	**92,404**	**16.96**		**1,046,263**	**0.67**	**218,076**	**0.14**	**1,264,338**	**0.81**	**53.99**
Edmundston	31,263	18.14	0.00	351,957	0.62	37,573	0.07	389,530	0.69	68.94
Grand Falls	6,760	15.01	0.00	75,236	0.74	6,835	0.07	82,071	0.81	35.84
St Quentin	7,125	9.66	0.00	81,440	1.18	7,581	0.11	89,022	1.29	116.24
Subtotal - RHC 4	**45,148**	**16.33**		**508,633**	**0.69**	**51,989**	**0.07**	**560,623**	**0.76**	**64.64**
Campbellton	45,326	19.35	0.00	510,668	0.58	30,186	0.03	540,854	0.62	107.87
Dalhousie	2,172	43.26	0.00	25,669	0.27	0	0.00	25,669	0.27	12.29
Subtotal - RHC 5	**47,498**	**62.62**	**0.00**	**536,338**	**0.86**	**30,186**	**0.03**	**566,524**	**0.89**	**79.71**
Bathurst	34,183	19.56	0.00	373,467	0.56	32,286	0.05	405,753	0.61	40.81
Caraquet	1,457	85.06	0.00	16,856	0.14	97	0.00	16,953	0.14	7.23
Lameque	559	5.09	0.00	5,423	1.90	4	0.00	5,427	1.91	6.43
Tracadie	20,223	7.07	0.00	218,276	1.53	33,389	0.23	251,665	1.76	82.19
Subtotal - RHC 6	**56,422**	**16.63**		**614,021**	**0.65**	**65,777**	**0.07**	**679,798**	**0.72**	**42.01**
Miramichi	42,383	14.38	0.00	482,840	0.79	82,720	0.14	565,560	0.93	73.59
Subtotal - RHC 7	**42,383**	**14.38**	**0.00**	**482,840**	**0.79**	**82,720**	**0.14**	**565,560**	**0.93**	**73.59**
TOTAL HOSPITALS	**396,452**	**24.09**	**0.00**	**4,445,248**	**0.47**	**4,891,875**	**0.51**	**9,337,123**	**0.98**	**81.35**

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
LINEN
FOR THE FISCAL YEAR ENDED 21 MARCH, 1996

HOSPITALS	HOURS	SALARIES		SUPPLIES			TOTAL		
	Amount	Amount	Per Diem	Amount	Per Diem	Per Calc Sep	Amount	Per Diem	Per Calc Sep
Moncton (Dumont)	16,285	165,770	1.65	196,498	1.95	21.75	362,268	3.60	40.10
Ste. Anne de Kent	3,922	41,578	6.03	6,710	0.97	14.08	48,288	7.00	101.36
Subtotal - RHC 1 (B)	**20,207**	**207,348**	**1.93**	**203,208**	**1.89**	**21.35**	**410,556**	**3.82**	**43.14**
Albert	0	0	0.00	0	0.00	0.00	0	0.00	0.00
Moncton (The)	0	0	0.00	0	0.00	0.00	0	0.00	0.00
Sackville	0	0	0.00	0	0.00	0.00	0	0.00	0.00
Subtotal - RHC 1 (SE)	**0**	**0**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Black's Harbour									
Grand Manan	0	0	0.00	4,677	1.62	10.57	4,677	1.62	10.57
Saint John (SJRH)	0	0	0.00	226,089	1.17	10.83	226,089	1.17	10.83
Saint John (St. Jos)	4,010	45,375	3.00	34,433	2.28	38.52	79,809	5.28	89.28
St Stephen	0	0	0.00	10,694	0.67	5.09	10,694	0.67	5.09
Sussex	0	0	0.00	16,518	1.70	10.57	16,518	1.70	10.57
Subtotal - RHC 2	**4,010**	**45,375**	**0.19**	**292,411**	**1.23**	**11.34**	**337,786**	**1.42**	**13.10**
Bath	0	0	0.00	3,598	0.57	3.28	3,598	0.57	3.28
Fredericton (DECH)	5,324	56,626	0.47	275,718	2.27	18.90	332,344	2.74	22.78
Fredericton (SCCR)	0	0	0.00	2,335	0.55	19.96	2,335	0.55	19.96
Harvey	0	0	0.00	146	0.00	0.00	146	0.00	0.00
McAdam	0	0	0.00	300	0.00	0.00	300	0.00	0.00
Minto	0	0	0.00	4,406	1.20	10.83	4,406	1.20	10.83
Oromocto	0	0	0.00	12,540	0.94	7.83	12,540	0.94	7.83
Perth Andover	1,849	19,612	1.31	24,414	1.62	9.49	44,026	2.93	17.11
Plaster Rock	0	0	0.00	8,439	2.12	14.72	8,439	2.12	14.72
Woodstock	1,872	20,169	1.30	50,768	3.26	20.05	70,937	4.56	28.01
Subtotal - RHC 3	**9,045**	**96,408**	**0.53**	**382,664**	**2.09**	**16.34**	**479,071**	**2.61**	**20.46**
Edmundston	2,236	17,600	0.28	44,285	0.71	7.84	61,885	1.00	10.95
Grand Falls	1,966	20,895	1.52	13,835	1.01	6.04	34,730	2.52	15.17
St Quentin	604	7,710	1.98	2,330	0.60	3.04	10,040	2.58	13.11
Subtotal - RHC 4	**4,806**	**46,205**	**0.58**	**60,450**	**0.76**	**6.97**	**106,655**	**1.34**	**12.30**
Campbellton	3,934	41,950	0.90	203,055	4.38	40.50	245,005	5.28	48.87
Dalhousie	0	0	0.00	7,625	0.00	3.65	7,625	0.51	3.65
Subtotal - RHC 5	**3,934**	**41,950**	**0.68**	**210,680**	**3.43**	**29.64**	**252,630**	**4.12**	**35.54**
Bathurst	0	20,783	0.00	86,010	1.34	8.65	106,794	1.66	10.74
Caraquet	0	910	0.00	363	0.02	0.15	1,273	0.09	0.54
Lameque	0	786	0.00	93	0.02	0.11	879	0.21	1.04
Tracadie	0	14,257	0.00	64,337	3.31	21.01	78,593	4.04	25.67
Subtotal - RHC 6	**0**	**36,736**	**0.00**	**150,803**	**1.47**	**9.32**	**187,539**	**1.83**	**11.59**
Miramichi	3,410	37,426	0.79	546	0.01	0.07	37,971	0.80	4.94
Subtotal - RHC 7	**3,410**	**37,426**	**0.79**	**546**	**0.01**	**0.07**	**37,971**	**0.80**	**4.94**
TOTAL HOSPITALS	**45,412**	**511,448**	**0.53**	**1,300,761**	**1.35**	**11.33**	**1,812,209**	**1.89**	**15.79**

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
HOUSEKEEPING
FOR THE FISCAL YEAR ENDED 31 MARCH, 1996

HOSPITAL	HOURS		SALARIES		SUPPLIES	TOTAL		
	Total	Per Calc Sep	Amount	Per Hour	Amount	Amount	Per Calc Sep	Set-up Beds
Moncton (Dumont)	149,017	16.49	1,622,272	10.89	336,654	1,958,926	216.82	5,023
Ste. Anne de Kent	13,196	27.70	148,161	11.23	26,571	174,732	366.77	8,737
Subtotal - RHC 1 (B)	**162,213**	**17.04**	**1,770,432**	**10.91**	**363,225**	**2,133,658**	**224.18**	**5,204**
Albert	2,148	20.76	25,126	11.70	6,823	31,949	308.75	7,987
Moncton (The)	180,835	11.71	2,084,147	11.53	160,910	2,245,057	145.36	5,436
Sackville	17,740	13.32	190,301	10.73	24,921	215,222	161.65	6,522
Subtotal - RHC 1 (SE)	**200,723**	**11.89**	**2,299,574**	**11.46**	**192,654**	**2,492,228**	**147.60**	**5,538**
Black's Harbour	4,775	22.24	51,305	10.74	3,831	55,136	256.80	13,784
Grand Manan	3,022	6.83	35,052	11.60	2,274	37,326	84.40	2,666
Saint John (SJRH)	362,358	17.36	3,763,002	10.38	376,476	4,139,479	198.28	6,775
Saint John (St. Jos)	65,261	73.03	749,890	11.49	79,142	829,032	927.44	14,544
St Stephen	33,313	15.85	391,225	11.74	41,882	433,107	206.05	6,562
Sussex	30,316	19.39	345,004	11.38	37,192	382,196	244.50	9,100
Subtotal - RHC 2	**499,065**	**19.36**	**5,335,479**	**10.69**	**540,796**	**5,876,275**	**227.96**	**7,401**
Bath	11,369	10.38	128,972	11.34	25,149	154,120	140.70	6,701
Fredericton (DECH)	153,471	10.52	1,943,718	12.67	348,055	2,291,773	157.08	5,330
Fredericton (SCCR)	2,918	24.93	31,761	10.88	14,292	46,053	393.51	2,559
Harvey	1,700	0.00	21,267	12.51	2,461	23,728	0.00	0
McAdam	1,814	0.00	22,453	12.38	3,555	26,008	0.00	0
Minto	6,629	16.30	76,845	11.59	11,991	88,836	218.40	4,230
Oromocto	21,306	13.31	233,157	10.94	42,464	275,621	172.15	3,995
Perth Andover	21,334	8.29	244,277	11.45	40,793	285,071	110.76	5,183
Plaster Rock	11,397	19.86	133,637	11.73	13,657	147,294	256.86	9,820
Woodstock	25,006	9.87	285,946	11.44	50,260	336,206	132.77	5,423
Subtotal - RHC 3	**256,944**	**10.97**	**3,122,033**	**12.15**	**552,677**	**3,674,710**	**156.93**	**5,303**
Edmundston	92,375	16.35	967,204	10.47	82,825	1,050,029	185.83	4,730
Grand Falls	23,329	10.19	255,955	10.97	21,291	277,246	121.07	5,545
St Quentin	14,188	16.53	154,788	10.91	13,699	168,487	220.01	8,424
Subtotal - RHC 4	**129,892**	**14.98**	**1,377,947**	**10.61**	**117,815**	**1,495,763**	**172.47**	**5,122**
Campbellton	79,460	15.85	897,870	11.30	97,736	995,606	198.58	5,857
Dalhousie	30,138	14.43	338,865	11.24	76,701	415,566	199.00	7,291
Subtotal - RHC 5	**109,598**	**15.42**	**1,236,735**	**11.28**	**174,437**	**1,411,172**	**198.54**	**6,217**
Bathurst	103,735	10.43	1,202,790	11.59	160,726	1,363,516	137.16	5,050
Caraquet	28,533	12.18	332,136	11.64	29,808	361,943	154.44	7,239
Lameque	12,093	14.33	133,300	11.02	9,351	142,651	169.09	9,510
Tracadie	32,193	10.51	378,415	11.75	33,462	411,877	134.51	5,884
Subtotal - RHC 6	**176,554**	**10.91**	**2,046,640**	**11.59**	**233,347**	**2,279,988**	**140.88**	**5,630**
Miramichi	72,122	9.38	797,838	11.06	167,817	965,655	125.64	6,190
Subtotal - RHC 7	**72,122**	**9.38**	**797,838**	**11.06**	**167,817**	**965,655**	**125.64**	**6,190**
TOTAL HOSPITALS	**1,607,111**	**14.00**	**17,986,679**	**11.19**	**2,342,769**	**20,329,448**	**177.12**	**5,932**

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE SALARIES AND WAGES
MOTOR SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH, 1996

SECTION V
TABLE 6 - 8

HOSPITALS	HOURS	SALARIES	SUPPLIES	TOTAL
Moncton (Dumont)				
Ste. Anne de Kent				
Subtotal - RHC 1(B)	- INFORMATION NOT AVAILABLE AT THIS TIME -			
Albert				
Moncton (The)				
Sackville				
Subtotal - RHC 1(SE)				
Black's Harbour				
Grand Manan				
Saint John (SJRH)				
Saint John (St. Jos)				
St Stephen				
Sussex				
Subtotal - RHC 2				
Bath				
Fredericton (DECH)				
Fredericton (SCCR)				
Minto				
Oromocto				
Perth Andover				
Plaster Rock				
Woodstock				
Subtotal - RHC 3				
Edmundston				
Grand Falls				
St Quentin				
Subtotal - RHC 4				
Campbellton				
Dalhousie				
Subtotal - RHC 5				
Bathurst				
Caraquet				
Lameque				
Tracadie				
Subtotal - RHC 6				
Miramichi				
Subtotal - RHC 7				
TOTAL HOSPITALS				

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
PLANT OPERATION & SECURITY
FOR THE FISCAL YEAR ENDED 31 MARCH, 1996

SECTION V
TABLE 6 - 9A

HOSPITALS	HOURS		SALARIES		SUPPLIES			
	Total	Per Calc Sep	Amount	Per Paid Hour	Fuel	Electricity	Security	Other
Moncton (Dumont)	15,906	1.76	271,076	17.04	329,044	984,760	169,335	260,726
Ste. Anne de Kent	3,077	6.46	58,810	19.11	37,053	90,812	40,425	29,428
Subtotal - RHC 1 (B)	**18,983**	**1.99**	**329,885**	**17.38**	**366,097**	**1,075,571**	**209,761**	**290,154**
Albert	0	0.00	0	0.00	20,282	16,691	0	4,509
Moncton (The)	27,330	1.77	446,139	16.32	518,287	1,200,626	146,804	392,268
Sackville	0	0.00	0	0.00	2,780	244,621	0	69,156
Subtotal - RHC 1 (SE)	**27,330**	**1.62**	**446,139**	**16.32**	**541,349**	**1,461,938**	**146,804**	**465,933**
Black's Harbour	0	0.00	0	0.00	0	0	0	29,869
Grand Manan	0	0.00	0	0.00	306	26,629	0	26,984
Saint John (SJRH)	26,506	1.27	567,271	21.40	567,008	1,901,511	30,998	145,914
Saint John (St. Jos)	11,199	12.53	284,392	25.39	189,264	179,408	0	93,103
St Stephen	5,421	2.58	84,588	15.60	90,216	117,541	0	10,660
Sussex	0	0.00	0	0.00	0	271,671	0	14,267
Subtotal - RHC 2	**43,126**	**1.67**	**936,251**	**21.71**	**846,794**	**2,496,760**	**30,998**	**320,797**
Bath	9,524	8.69	134,692	14.14	34,443	45,063	0	18,082
Fredericton (DECH)	35,286	2.42	530,476	15.03	1,413	678,888	7,134	758,459
Fredericton (SCCR)	0	0.00	0	0.00	100	35,729	0	2,081
Harvey	0	0.00	0	0.00	7,150	11,810	0	1,549
McAdam	0	0.00	0	0.00	11,676	7,515	0	1,664
Minto	0	0.00	0	0.00	0	67,219	0	11,202
Oromocto	6,039	3.77	94,582	15.66	59,408	68,343	0	36,694
Perth Andover	0	0.00	54,019	0.00	58,818	85,437	0	15,075
Plaster Rock	3,220	5.62	39,538	12.28	15,379	25,417	0	18,892
Woodstock	9,415	3.72	133,133	14.14	97,905	97,123	0	35,659
Subtotal - RHC 3	**63,484**	**2.71**	**986,439**	**15.54**	**286,292**	**1,122,543**	**7,134**	**899,356**
Edmundston	15,246	2.70	202,217	13.26	343,402	618,232	178,273	261,687
Grand Falls	10,330	4.51	126,420	12.24	111,062	131,465	28,049	19,083
St Quentin	9,079	11.86	77,360	8.52	40,565	38,019	0	17,414
Subtotal - RHC 4	**34,655**	**4.00**	**405,996**	**11.72**	**495,029**	**787,716**	**206,321**	**298,184**
Campbellton	15,338	3.06	234,816	15.31	291,923	702,109	173,455	144,487
Dalhousie	2,500	1.20	38,294	15.32	69,851	104,438	0	126,638
Subtotal - RHC 5	**17,838**	**2.51**	**273,110**	**15.31**	**361,774**	**806,547**	**173,455**	**271,126**
Bathurst	47,766	4.80	192,670	4.03	250,204	576,321	166,674	211,414
Caraquet	11,527	4.92	175,648	15.24	80,220	112,778	55,964	140,638
Lameque	5,854	6.94	101,206	17.29	32,277	40,267	32,212	76,424
Tracadie	26,768	8.74	394,926	14.75	67,431	237,957	50,362	287,099
Subtotal - RHC 6	**91,915**	**5.68**	**864,450**	**9.40**	**430,133**	**967,322**	**305,212**	**715,575**
Miramichi	25,342	3.30	362,914	14.32	334,903	304,770	165	124,683
Subtotal - RHC 7	**25,342**	**3.30**	**362,914**	**14.32**	**334,903**	**304,770**	**165**	**124,683**
TOTAL HOSPITALS	**322,673**	**2.81**	**4,605,184**	**14.27**	**3,662,372**	**9,023,168**	**1,079,852**	**3,385,806**

APPROVED HOSITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - PLANT OPERATION & SECURITY
FOR FISCAL YEAR ENDED 31 MARCH , 1996

SECTION V
TABLE 6 - 9B

HOSPITAL	DEPT OF SUPPLY & SERVICES Insurance	TOTAL SUPPLIES Amount	TOTAL Amount	Per Diem	Per Calc Sep	Set-up Beds
Moncton (Dumont)	0.00	1,743,865	2,014,941	20.02	223.02	5,166.52
Ste. Anne de Kent	0.00	197,717	256,527	37.21	538.46	12,826.35
Subtotal - RHC 1 (B)	**0.00**	**1,941,582**	**2,271,468**	**21.12**	**238.66**	**5,540.17**
Albert	0.00	41,482	41,482	42.85	400.87	10,370.50
Moncton (The)	0.00	2,257,985	2,704,124	20.59	175.08	6,547.52
Sackville	0.00	316,557	316,557	34.26	237.76	9,592.64
Subtotal - RHC 1 (SE)	**0.00**	**2,616,024**	**3,062,163**	**21.63**	**181.36**	**6,804.81**
Black's Harbour	0.00	29,869	29,869	0.00	0.00	0.00
Grand Manan	0.00	53,919	53,919	18.66	121.91	3,851.34
Saint John (SJRH)	0.00	2,645,432	3,212,703	16.67	153.88	5,258.11
Saint John (St. Jos)	0.00	461,776	746,168	49.33	834.74	13,090.66
St Stephen	0.00	218,417	303,005	18.93	144.15	4,590.98
Sussex	0.00	285,938	285,938	29.50	182.92	42.00
Subtotal - RHC 2	**0.00**	**3,695,350**	**4,631,601**	**19.53**	**179.67**	**5,833.25**
Bath	0.00	97,587	232,279	36.82	212.05	10,099.08
Fredericton (DECH)	0.00	1,445,894	1,976,369	16.29	135.46	4,596.21
Fredericton (SCCR)	0.00	37,909	37,909	8.99	323.93	2,106.07
Harvey	0.00	20,509	20,509	0.00	0.00	0.00
McAdam	0.00	20,855	20,855	0.00	0.00	0.00
Minto	0.00	78,421	78,421	21.28	192.79	3,734.34
Oromocto	0.00	164,445	259,027	19.46	161.79	3,754.01
Perth Andover	0.00	159,329	213,348	14.20	82.90	3,879.06
Plaster Rock	0.00	59,688	99,227	24.96	173.04	6,615.10
Woodstock	0.00	230,688	363,820	23.39	143.67	5,868.07
Subtotal - RHC 3	**0.00**	**2,315,326**	**3,301,764**	**18.00**	**141.00**	**4,764.45**
Edmundston	0.00	1,401,593	1,603,810	25.89	283.83	7,224.37
Grand Falls	0.00	280,659	416,079	30.23	181.69	8,321.58
St Quentin	0.00	95,998	173,358	44.56	226.37	8,667.88
Subtotal - RHC 4	**0.00**	**1,787,250**	**2,193,247**	**27.55**	**252.89**	**7,511.12**
Campbellton	0.00	1,311,974	1,546,790	33.36	308.51	9,098.76
Dalhousie	0.00	300,927	339,221	22.61	162.44	5,951.25
Subtotal - RHC 5	**0.00**	**1,612,901**	**1,886,011**	**30.73**	**265.35**	**8,308.42**
Bathurst	0.00	1,204,614	1,397,284	21.70	140.55	5,175.13
Caraquet	0.00	389,600	565,248	38.61	241.19	11,304.96
Lameque	0.00	181,180	282,386	67.48	334.72	18,825.73
Tracadie	0.00	642,849	1,037,775	53.33	338.92	14,825.36
Subtotal - RHC 6	**0.00**	**2,418,243**	**3,282,693**	**31.97**	**202.84**	**8,105.41**
Miramichi	0.00	764,522	1,127,436	23.88	146.69	7,227.15
Subtotal - RHC 7	**0.00**	**764,522**	**1,127,436**	**23.88**	**146.69**	**7,227.15**
TOTAL HOSPITALS	**0.00**	**17,151,198**	**21,756,382**	**22.65**	**189.56**	**6,348.52**

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
PLANT MAINTENANCE
FOR THE FISCAL YEAR ENDED 31 MARCH, 1996

SECTION V
TABLE 6 - 10

HOSPITAL	HOURS		SALARIES		SUPPLIES	DEPT. OF SUPPLY & SERVICES	TOTAL			
	Amount	Per Calc Sep	Amount	Per Paid Hour	Amount	Amount	Amount	Per Diem	Per Calc Sep	Set-up Beds
Moncton (Dumont)	51,368	5.69	815,350	15.87	1,413,227	2,219	2,230,797	22.16	246.91	5,719.99
Ste. Anne de Kent	2,961	6.22	43,176	14.58	123,230	3,331	169,738	24.62	356.28	8,486.88
Subtotal - RHC 1 (B)	**54,329**	**5.71**	**858,526**	**15.80**	**1,536,458**	**5,550**	**2,400,534**	**22.32**	**252.22**	**5,854.96**
Albert	2,057	19.88	27,606	13.42	14,327	0	41,933	43.32	405.23	10,483.25
Moncton (The)	85,459	4.24	925,602	14.14	895,139	4,576	1,825,317	13.90	118.18	4,419.65
Sackville	10,311	7.74	175,404	17.01	65,306	0	240,710	26.05	180.80	7,294.24
Subtotal - RHC 1 (SE)	**77,827**	**4.61**	**1,128,612**	**14.50**	**974,772**	**4,576**	**2,107,960**	**14.89**	**124.84**	**4,684.36**
Black's Harbour	1,972	9.18	36,005	18.26	68,099	0	104,103	142.80	484.86	26,025.77
Grand Manan	2,311	5.23	38,127	16.50	65,090	0	103,217	35.72	233.38	7,372.62
Saint John (SJRH)	82,106	3.93	1,232,953	15.02	1,086,924	1,950	2,321,827	12.05	111.21	3,800.04
Saint John (St. Jos)	22,243	24.88	345,620	15.54	297,295	0	642,915	42.51	719.23	11,279.21
St Stephen	5,850	2.78	121,767	20.81	129,702	0	251,469	15.71	119.64	3,810.14
Sussex	12,851	8.22	204,833	15.94	203,250	0	408,082	42.10	261.06	9,716.25
Subtotal - RHC 2	**127,333**	**4.94**	**1,979,305**	**15.54**	**1,850,359**	**1,950**	**3,831,614**	**16.16**	**148.64**	**4,825.71**
Bath	3,239	2.96	45,333	14.00	148,274	0	193,607	30.69	176.74	8,417.67
Fredericton (DECH)	43,560	2.99	659,798	15.15	606,077	416	1,266,291	10.44	86.79	2,944.86
Fredericton (SCCR)	4,618	39.46	75,390	16.33	53,422	0	128,812	30.56	1,100.67	7,156.23
Harvey	2,284	0.00	28,045	12.28	8,106	0	36,150	0.00	0.00	0.00
McAdam	1,831	0.00	19,569	10.69	12,076	0	31,645	0.00	0.00	0.00
Minto	7,762	19.08	109,349	14.09	49,461	0	158,810	43.10	390.42	7,562.37
Oromocto	7,667	4.79	56,669	7.39	76,637	0	133,306	10.02	83.26	1,931.97
Perth Andover	6,670	2.59	110,997	16.64	73,935	0	184,932	12.31	71.85	3,362.40
Plaster Rock	193	0.34	3,064	15.87	64,782	0	67,846	17.06	118.32	4,523.07
Woodstock	5,349	2.11	80,802	15.11	121,994	0	202,797	13.04	80.08	3,270.91
Subtotal - RHC 3	**83,173**	**3.55**	**1,189,015**	**14.30**	**1,214,764**	**416**	**2,404,195**	**13.11**	**102.67**	**3,469.26**
Edmundston	32,951	5.83	505,759	15.35	454,005	0	959,765	15.50	169.85	4,323.26
Grand Falls	5,869	2.56	85,578	14.58	81,203	0	166,781	12.12	72.83	3,335.62
St Quentin	7,575	9.89	63,638	8.40	101,960	0	165,598	42.57	216.24	8,279.89
Subtotal - RHC 4	**46,395**	**5.35**	**654,975**	**14.12**	**637,168**	**0**	**1,292,143**	**16.23**	**148.99**	**4,425.15**
Campbellton	41,253	8.23	566,463	13.73	900,973	0	1,467,436	31.65	292.68	8,631.98
Dalhousie	10,487	5.02	164,961	15.73	174,775	0	339,736	22.64	162.69	5,960.28
Subtotal - RHC 5	**51,740**	**7.28**	**731,424**	**14.14**	**1,075,748**	**0**	**1,807,172**	**29.45**	**254.26**	**7,961.11**
Bathurst	0	0.00	536,260	0.00	859,658	0	1,395,919	21.68	140.42	5,170.07
Caraquet	0	0.00	0	0.00	38,900	0	38,900	2.66	16.60	778.01
Lameque	0	0.00	0	0.00	17,873	0	17,873	4.27	21.19	1,191.54
Tracadie	0	0.00	0	0.00	54,120	0	54,120	2.78	17.67	773.14
Subtotal - RHC 6	**0**	**0.00**	**536,260**	**0.00**	**970,552**	**0**	**1,506,812**	**14.68**	**93.11**	**3,720.52**
Miramichi	19,972	2.60	338,873	16.97	304,466	0	643,339	13.63	83.71	4,123.97
Subtotal - RHC 7	**19,972**	**2.60**	**338,873**	**16.97**	**304,466**	**0**	**643,339**	**13.63**	**83.71**	**4,123.97**
TOTAL HOSPITALS	**460,769**	**4.01**	**7,416,990**	**16.10**	**8,564,286**	**12,493**	**15,993,769**	**16.65**	**139.35**	**4,666.99**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE SALARIES & WAGES
CLINICAL ENGINEERING
FOR THE FISCAL YEAR ENDED 31 MARCH, 1996

SECTION V
TABLE 6 - 11

HOSPITALS	HOURS	SALARIES	SUPPLIES	PURCHASED SERVICES	TOTAL
Moncton (Dumont)	35,758	644,728	141,589	0	786,317
Ste Anne de Kent	0	0	0	0	0
Subtotal - RHC 1 (B)	**35,758**	**644,728**	**141,589**	**0**	**786,317**
Albert					
Moncton (The)	0	297,521	439,162	236,400	973,083
Sackville	0	0	0	0	0
Subtotal - RHC 1 (SE)	**0**	**297,521**	**439,162**	**236,400**	**973,083**
Black's Harbour	0	0	0	0	0
Grand Manan	0	0	0	0	0
Saint John (SJRH)	884	296,469	548,094	228,725	1,073,288
Saint John (St.Joe)	0	0	0	0	0
St Stephen	104	39,178	2,758	0	41,936
Sussex	0	0	0	0	0
Subtotal - RHC 2	**988**	**335,648**	**550,851**	**228,725**	**1,115,224**
Bath	0	0	0	0	0
Fredericton (DECH)	29,416	276,691	284,243	0	560,934
Fredericton (SCCR)	0	0	46,778	0	46,778
Harvey	0	0	0	0	0
McAdam	0	0	0	0	0
Minto	0	0	0	0	0
Oromocto	0	0	0	0	0
Perth Andover	0	0	0	0	0
Plaster Rock	0	0	0	0	0
Woodstock	0	0	0	0	0
Subtotal - RHC 3	**29,416**	**276,691**	**331,020**	**0**	**607,712**
Edmundston	12,930	222,095	54,411	0	276,506
Grand Falls	0	0	0	0	0
St Quentin	0	0	0	0	0
Subtotal - RHC 4	**12,930**	**222,095**	**54,411**	**0**	**276,506**
Campbellton	20,256	169,326	67,519	0	236,845
Dalhousie	0	0	0	0	0
Subtotal - RHC 5	**20,256**	**169,326**	**67,519**	**0**	**236,845**
Bathurst	10,536	195,914	24,104	0	220,018
Caraquet	0	0	0	0	0
Lamèque	0	0	0	0	0
Tracadie	0	0	0	0	0
Subtotal - RHC 6	**10,536**	**195,914**	**24,104**	**0**	**220,018**
Miramichi	0	0	0	0	0
Subtotal - RHC 7	**0**	**0**	**0**	**0**	**0**
TOTAL HOSPITALS	**109,884**	**2,141,924**	**1,608,656**	**465,125**	**4,215,705**

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE SALARIES AND WAGES
OTHER SHAREABLE EXPENDITURES
FOR THE FISCAL YEAR ENDED 31 MARCH, 1996

HOSPITALS	HOURS	SALARIES	SUPPLIES	PURCHASED SERVICES	TOTAL
Moncton (Dumont)	4,975	73,395	3,281	0	76,677
St. Anne de Kent	0	0	0	0	0
Subtotal - RHC 1 (B)	**4,975**	**73,395**	**3,281**	**0**	**76,677**
Albert	0	0	0	0	0
Moncton (The)	25,236	158,279	30,684	0	188,963
Sackville	0	0	0	0	0
Subtotal - RHC 1 (SE)	**25,236**	**158,279**	**30,684**	**0**	**188,963**
Black's Harbour					
Grand Manan					
Saint John (SJRH)	4,062	103,330	494,343	0	597,673
Saint John (St. Jos)	316	96,221	3,196	0	99,417
St Stephen	0	0	0	0	0
Sussex	0	0	0	0	0
Subtotal - RHC 2	**4,378**	**199,551**	**497,539**	**0**	**697,090**
Bath	0	0	0	0	0
Fredericton (DECH)	56,378	357,687	5,038	0	362,725
Fredericton (SCCR)	209	3,213	0	0	3,213
Harvey	0	0	0	0	0
McAdam	0	0	0	0	0
Minto	0	0	0	0	0
Oromocto	17,378	11,001	1,152	0	12,152
Perth Andover	5,475	73,948	8	0	73,956
Plaster Rock	0	0	0	0	0
Woodstock	0	0	0	0	0
Subtotal - RHC 3	**79,440**	**445,849**	**6,197**	**0**	**452,047**
Edmundston	7,632	98,971	5,757	0	104,728
Grand Falls	413	8,218	0	0	8,218
St Quentin	0	0	0	0	0
Subtotal - RHC 4	**8,045**	**107,189**	**5,757**	**0**	**112,946**
Campbellton	3,354	70,426	16,731	0	87,157
Dalhousie	20,510	2,400	0	0	2,400
Subtotal - RHC 5	**23,864**	**72,826**	**16,731**	**0**	**89,557**
Bathurst	6,610	194,321	280,429	0	474,750
Caraquet	1,891	37,274	173,896	0	211,170
Lameque	1,121	22,550	95,566	0	118,116
Tracadie	2,102	44,017	164,722	0	208,739
Subtotal - RHC 6	**11,724**	**298,162**	**714,614**	**0**	**1,012,776**
Miramichi	19,901	352,838	667,778	0	1,020,616
Subtotal - RHC 7	**19,901**	**352,838**	**667,778**	**0**	**1,020,616**
TOTAL HOSPITALS	**177,563**	**1,708,089**	**1,942,582**	**0**	**3,650,671**

EXTRA MURAL HOSPITAL
TABLE OF EXPENDITURES
STATISTICAL and UTILIZATION
FOR THE FISCAL YEAR ENDED 31 MARCH 1996

I. EXPENDITURES	PAID HOURS	FTE	SALARIES	TOTAL COST
SALARIES:				
Nursing			11,679,959	
Special Services			3,924,843	
General Services			4,518,271	
SUB- TOTAL				**20,123,073**
SUPPLIES				
Nursing				
Special Services				
General Services				
Sub-Total				**4,919,301**
OTHER:				
Medical & Surgical Supplies				**969,764**
Drugs				**1,509,634**
Employee Benefits				**2,379,362**
Grand Total				**29,901,134**

II. STATISTICAL AND UTILIZATION DATA

Number of Visits	331,577
Patient Days	1,462,990
Number of Admission	12,256
Total Separations	9,875
Cost per Patient Day	20.44
Cost per Visit	90.18

Therapeutic Services

Physiotherapy	18,069
Occupational Therapy	10,798
Respitory Therapy	12,775
Nutritional Services	14,644

APPROVED HOSPTIALS (NEW BRUNSWICK)
EMPLOYEE BENEFITS
FOR THE FISCAL YEAR ENDED 31 MARCH 1996

SECTION 5
TABLE 8 - 1

HOSPITALS	C.C.P.	% OF BENEFITS	PENSION PLAN	% OF BENEFITS	U.I.C.	% OF BENEFITS	W.H.S.C.C.	% OF BENEFITS	GROUP LIFE	% OF BENEFITS	HEALTH CARE	% OF BENEFITS	TOTAL
Moncton(Dumont)	848,421	21.28%	912,141	22.88%	1,494,959	37.50%	149,486	3.75%	73,709	1.85%	507,577	12.73%	3,986,293
Ste Anne de Kent	61,556	22.18%	57,379	20.67%	108,002	38.91%		0.00%	5,021	1.81%	45,626	16.44%	277,585
Subtotal - RHC 1 (B)	**909,977**	**21.34%**	**969,520**	**22.74%**	**1,602,960**	**37.59%**	**149,486**	**3.51%**	**78,730**	**1.85%**	**553,203**	**12.97%**	**4,263,878**
Moncton (The)	1,115,665	20.42%	1,326,720	24.28%	2,013,814	36.86%	248,243	4.54%	111,507	2.04%	648,097	11.86%	5,464,046
Sackville	75,953	22.44%	74,080	21.89%	134,279	39.67%		0.00%	6,959	2.06%	47,183	13.94%	338,454
Albert	13,661	19.39%	19,276	27.35%	24,914	35.36%		0.00%	1,426	2.02%	11,191	15.88%	70,468
Subtotal - RHC 1 (SE)	**1,205,279**	**20.52%**	**1,420,076**	**24.18%**	**2,173,007**	**37.00%**	**248,243**	**4.23%**	**119,892**	**2.04%**	**706,471**	**12.03%**	**5,872,968**
Saint John Regional	1,616,978	18.95%	1,641,300	19.23%	2,821,816	33.06%	1,388,726	16.27%	153,089	1.79%	912,773	10.69%	8,534,682
Saint John(Ste Joseph's)	256,409	22.63%	253,774	22.40%	450,724	39.78%	0	0.00%	25,237	2.23%	146,899	12.96%	1,133,043
Blacks's Harbour	18,294	24.41%	16,099	21.48%	32,469	43.32%	0	0.00%	1,598	2.13%	6,498	8.67%	74,958
St Stephen	140,140	22.37%	125,138	19.97%	248,109	39.60%	0	0.00%	13,193	2.11%	99,901	15.95%	626,481
Grand Manan	17,381	22.86%	11,733	15.43%	31,213	41.06%	0	0.00%	1,776	2.34%	13,914	18.30%	76,017
Sussex	103,057	21.48%	99,029	20.64%	181,997	37.94%	16,763	3.49%	9,133	1.90%	69,721	14.53%	479,700
Subtotal - RHC 2	**2,152,259**	**19.70%**	**2,147,073**	**19.65%**	**3,766,328**	**34.47%**	**1,405,489**	**12.87%**	**204,026**	**1.87%**	**1,249,706**	**11.44%**	**10,924,881**
Fredencton (Chalmers)	928,129	19.06%	949,379	19.49%	1,647,827	33.84%	655,193	13.45%	86,250	1.77%	603,328	12.39%	4,870,106
Fredencton (SCCR)	39,562	21.44%	51,274	27.79%	68,322	37.03%	0	0.00%	3,692	2.00%	21,636	11.73%	184,486
Oromocto	108,985	22.89%	94,727	19.90%	195,256	41.01%	0	0.00%	11,068	2.32%	66,077	13.88%	476,113
Harvey	11,158	20.93%	10,928	20.50%	21,161	39.70%		0.00%	1,215	2.28%	8,837	16.58%	53,299
McAdam	10,664	22.57%	9,979	21.12%	19,781	41.86%		0.00%	854	1.81%	5,972	12.64%	47,250
Bath	52,135	23.82%	35,995	16.44%	93,837	42.87%	0	0.00%	4,518	2.06%	32,426	14.81%	218,911
Minto	34,485	21.58%	31,348	19.62%	62,200	38.93%	0	0.00%	2,912	1.82%	28,848	18.05%	159,793
Perth	117,050	22.41%	107,688	20.62%	207,997	39.83%	0	0.00%	9,997	1.91%	79,468	15.22%	522,200
Woodstock	145,731	21.36%	150,613	22.07%	263,352	38.60%	0	0.00%	14,136	2.07%	108,514	15.90%	682,346
Plaster Rock	35,207	23.32%	23,144	15.33%	63,315	41.94%	0	0.00%	3,308	2.19%	25,977	17.21%	150,951
Subtotal - RHC 3	**1,483,106**	**20.14%**	**1,465,075**	**19.89%**	**2,643,048**	**35.88%**	**655,193**	**8.90%**	**137,950**	**1.87%**	**981,083**	**13.32%**	**7,365,455**
Edmundston	510,183	20.61%	505,101	20.40%	893,845	36.10%	194,568	7.86%	44,663	1.80%	327,447	13.23%	2,475,807
Grand Falls	124,752	21.07%	110,053	18.58%	217,912	36.80%	49,712	8.39%	11,063	1.87%	78,676	13.29%	592,168
St Quentin	53,819	20.02%	51,109	19.01%	95,804	35.63%	23,548	8.76%	4,411	1.64%	40,162	14.94%	268,853
Subtotal - RHC 4	**688,754**	**20.64%**	**666,263**	**19.97%**	**1,207,561**	**36.19%**	**267,828**	**8.03%**	**60,137**	**1.80%**	**446,285**	**13.37%**	**3,336,828**
Campbellton Region	490,440	17.66%	594,322	21.40%	878,185	31.63%	432,767	15.59%	51,372	1.85%	329,697	11.87%	2,776,783
Dalhousie	132,887	21.35%	141,981	22.81%	238,738	38.36%		0.00%	12,539	2.01%	96,196	15.46%	622,341
Subtotal - RHC 5	**623,327**	**18.34%**	**736,303**	**21.66%**	**1,116,923**	**32.86%**	**432,767**	**12.73%**	**63,911**	**1.88%**	**425,893**	**12.53%**	**3,399,124**
Bathurst	578,604	19.75%	668,546	22.83%	1,025,915	35.03%	250,267	8.54%	57,200	1.95%	348,455	11.90%	2,928,987
Tracadie	153,575	22.38%	145,372	21.19%	274,374	39.99%			14,949	2.18%	97,805	14.26%	686,075
Caraquet	129,480	22.56%	116,459	20.29%	231,802	40.39%			12,285	2.14%	83,917	14.62%	573,943
Lamèque	54,087	23.09%	40,133	17.13%	95,858	40.92%			4,728	2.02%	39,450	16.84%	234,256
Subtotal - RHC 6	**915,746**	**20.70%**	**970,510**	**21.94%**	**1,627,949**	**36.80%**	**250,267**	**5.66%**	**89,162**	**2.02%**	**569,627**	**12.88%**	**4,423,261**
Miramichi	459,435	22.71%	423,827	20.95%	810,075	40.05%	84,086	4.16%	36,901	1.82%	208,540	10.31%	2,022,864
Subtotal - RHC 7	**459,435**	**22.71%**	**423,827**	**20.95%**	**810,075**	**40.05%**	**84,086**	**4.16%**	**36,901**	**1.82%**	**208,540**	**10.31%**	**2,022,864**
TOTAL HOSPITALS	**8,437,083**	**20.28%**	**8,798,647**	**21.15%**	**14,947,851**	**35.92%**	**3,493,359**	**8.40%**	**790,709**	**1.90%**	**5,140,808**	**12.35%**	**41,609,259**

APPROVED HOSPTIALS (NEW BRUNSWICK)
EMPLOYEE BENEFITS
FOR THE FISCAL YEAR ENDED 31 MARCH 1996

SECTION V
TABLE 8 - 2

HOSPITALS	Per Full Time Employee	Per Diem	Per Calc Separation	% of Salaries	% of Total Hospital
Moncton (Dumont)	3,403.56	39.60	441.22	9.20%	5.98%
Ste Anne de Kent	3,302.93	40.26	582.66	9.63%	6.27%
Subtotal - RHC 1 (B)	**3,396.82**	39.65	**448.00**	**9.23%**	**6.00%**
Moncton (The)	319,142.45	41.60	52,803.37	9.91%	6.53%
Sackville	245.00	36.63	21.91	9.47%	6.86%
Albert	678.36	72.80	52.93	9.07%	6.94%
Subtotal - RHC 1 (SE)	**3,908.95**	**41.49**	**347.82**	**9.88%**	**6.55%**
Saint John Regional	365,082.04	44.30	39,750.65	11.05%	6.62%
Saint John(Ste. Joseph's)	44,711.81	74.91	2,561.85	8.16%	6.00%
Blacks's Harbour	37.00	0.00	0.00	8.77%	5.57%
St. Stephen	2,052.05	39.14	700.85	9.20%	6.57%
Grand Manan	372.73	26.30	36.16	9.40%	6.61%
Sussex	3,435.11	49.49	306.88	9.53%	6.43%
Subtotal - RHC 2	**4,011.29**	**46.07**	**423.80**	**10.44%**	**6.53%**
Fredericton (Chalmers)	66,400.32	40.14	4,445.93	10.64%	7.01%
Fredericton (SCCR)	139.98	43.77	12.64	9.44%	7.42%
Oromocto	9,223.24	35.77	4,068.28	9.05%	6.27%
Harvey	2,605.10	0.00	0.00	9.17%	7.18%
McAdam	3,466.42	0.00	0.00	6.65%	6.83%
Bath	4,264.33	34.70	538.17	8.92%	6.20%
Minto	989.47	43.36	99.81	9.83%	6.71%
Perth	3,166.13	34.75	202.90	9.49%	6.87%
Woodstock	13,486.88	43.86	1,189.93	9.81%	6.88%
Plaster Rock	711.38	37.97	59.61	9.19%	6.47%
Subtotal - RHC 3	**3,478.30**	**40.16**	**314.54**	**10.17%**	**6.90%**
Edmundston	3,411.45	39.97	438.15	10.33%	6.87%
Grand Falls	3,399.89	43.02	258.59	10.13%	7.07%
St Quentin	3,150.72	69.11	351.06	9.76%	6.79%
Subtotal - RHC 4	**3,386.82**	**41.92**	**384.76**	**10.25%**	**6.89%**
Campbellton Region	3,458.04	59.89	553.84	11.34%	7.41%
Dalhousie	2,742.17	40.01	298.02	11.73%	6.82%
Subtotal - RHC 5	**3,300.30**	**55.39**	**478.23**	**11.41%**	**7.29%**
Bathurst	3,573.83	45.49	294.63	9.96%	6.50%
Tracadie	3,718.59	35.25	292.75	8.97%	6.17%
Caraquet	6,972.70	39.21	680.32	8.72%	5.94%
Lamèque	1,060.09	55.98	76.50	7.85%	5.57%
Subtotal - RHC 6	**3,383.37**	**43.08**	**273.32**	**9.49%**	**6.31%**
Miramichi	3,201.96	42.84	263.20	9.10%	5.87%
Subtotal - RHC 7	**3,201.96**	**42.84**	**263.20**	**9.10%**	**5.87%**
TOTAL HOSPITALS	**3,601.57**	**43.32**	**362.53**	**10.05%**	**6.56%**

APPROVED HOSPTIALS (NEW BRUNSWICK)
PSYCHIATRIC HOSPITALS
TABLE OF EXPENDIRURES & RECOVERIES
FOR THE FISCAL YEAR ENDED 31 MARCH 1996

SECTION V
TABLE 9

EXPENSES	CENTRACARE	RESTIGOUCHE HOSPITAL CENTRE	TOTALS
SALARIES(Administration only)			
Nursing			
Diagnostic & Therapeutic			
Administration & Support	3,640,096	2,712,314	6,352,410
Total Salaries	3,640,096	2,712,314	6,352,410
Benefits	758,614	637,168	1,395,782
Retirement Allowances	107,456	294,489	401,945
Supplies	2,387,474	1,110,800	3,498,274
Medical & Surgical Supplies	44,049	145,332	189,381
Drugs	233,381	171,208	404,589
TOTAL	7,171,070	5,071,311	12,242,381
REVENUES			
RECOVERIES AND SALES			
Rentals		141,432	141,432
Cash Discounts			
Dietary	0		0
Others	0	1,201	1,201
TOTAL	0	142,633	142,633

SECTION VI

APPROVED HOSPITALS (NEW BRUNSWICK)
SHAREABLE INCOME BY SOURCE
FOR THE FISCAL YEAR ENDING MARCH 31, 1996

CONTENTS

TABLE 1	- In-Patient Services - Revenues and Deductions
TABLE 2	- Out-Patient Services - Revenues and Deductions
TABLE 3	- Other Recoveries and Sales

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE
FOR THE FISCAL YEAR ENDED 31 MARCH, 1996

SECTION VI
TABLE 1
1 OF 2

HOSPITAL	INPATIENT SERVICES - REVENUES							
	Federal Govt	WCB	Non-Residents	Uninsured Service	Perferred Accomodation	Medically Discharged	Other	Total
Moncton (Dumont)	43,355	423,327	1,215,914	6,003	1,079,210	35,357	2,276,080	5,079,246
Ste. Anne de Kent	0	2,001	12,038	0	2,220	450	0	16,709
Subtotal - RHC 1 (B)	**43,355**	**425,328**	**1,227,952**	**6,003**	**1,081,430**	**35,807**	**2,276,080**	**5,095,955**
Albert	0	0	1,240	0	0	0	0	1,240
Moncton (The)	140,060	369,897	3,846,732	0	1,396,025	23,321	62,743	5,838,778
Sackville	620	9,265	110,426	124	79,380	0	0	199,815
Subtotal - RHC 1 (SE)	**140,680**	**379,162**	**3,958,398**	**124**	**1,475,405**	**23,321**	**62,743**	**6,039,833**
Black's Harbour	0	0	0	0	0	0	0	0
Grand Manan	0	0	2,700	0	0	5,150	0	7,850
Saint John (SJRH)	208,800	859,048	2,016,164	7,200	2,397,915	215,822	4,967,939	10,672,888
Saint John (St. Jos)	5,400	151,200	4,500	0	127,545	54,807	0	343,452
St Stephen	1,016	13,892	75,472	338	89,575	12,630	0	192,923
Sussex	4,840	23,400	51,836	0	112,444	0	0	192,520
Subtotal - RHC 2	**220,056**	**1,047,540**	**2,150,672**	**7,538**	**2,727,479**	**288,409**	**4,967,939**	**11,409,632**
Bath	2,001	22,756	13,984	0	24,270	0	0	63,011
Fredericton (DECH)	363,226	334,603	1,085,730	4,669	1,324,510	14,050	2,972,993	6,099,781
Fredericton (SCCR)	82,708	106,053	98,643	0	0	0	0	287,404
Harvey	0	0	0	0	0	0	0	0
McAdam	0	0	0	0	0	0	0	0
Minto	0	0	0	0	0	0	0	0
Oromocto	20,735	9,338	124,962	0	163,160	0	0	318,195
Perth Andover	1,334	8,113	51,745	0	41,940	0	0	103,132
Plaster Rock	0	8,671	91,459	0	22,235	0	0	122,365
Woodstock	0	13,880	59,400	0	246,705	0	0	319,985
Subtotal - RHC 3	**470,004**	**503,414**	**1,525,923**	**4,669**	**1,822,820**	**14,050**	**2,972,993**	**7,313,873**
Edmundston	7,348	219,952	2,282,861	0	3,098,495	23,900	161,582	5,794,138
Grand Falls	15,364	30,095	68,008	0	82,740	2,250	0	198,457
St Quentin	6,680	40,080	25,521	0	2,580	4,850	0	79,711
Subtotal - RHC 4	**29,392**	**290,127**	**2,376,390**	**0**	**3,183,815**	**31,000**	**161,582**	**6,072,306**
Campbellton	10,036	38,088	7,867,666	1,915	170,984	24,748	1,168,555	9,281,992
Dalhousie	0	23,160	167,689	6,649	113,368	0	0	310,866
Subtotal - RHC 5	**10,036**	**61,248**	**8,035,355**	**8,564**	**284,352**	**24,748**	**1,168,555**	**9,592,858**
Bathurst	52,185	120,290	459,310	9,092	424,795	103,600	0	1,169,272
Caraquet	27,292	10,621	14,415	0	21,570	15,400	0	89,298
Lameque	0	4,200	(2,338)	0	6,235	1,250	0	9,347
Tracadie	26,854	44,562	63,700	0	93,530	12,600	0	241,246
Subtotal - RHC 6	**106,331**	**179,673**	**535,087**	**9,092**	**546,130**	**132,850**	**0**	**1,509,163**
Miramichi	17,550	61,750	218,784	0	179,395	46,350	0	523,829
Subtotal - RHC 7	**17,550**	**61,750**	**218,784**	**0**	**179,395**	**46,350**	**0**	**523,829**
TOTAL HOSPITALS	**1,037,404**	**2,948,242**	**20,028,561**	**35,990**	**11,300,826**	**596,535**	**11,609,892**	**47,557,450**

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE
FOR THE FISCAL YEAR ENDED 31 MARCH 1996

SECTION VI
TABLE 1
2 OF 2

	INPATIENT SERVICES - DEDUCTIONS					NET REVENUE
HOSPITALS	Coutresy & Rebate	Retained Differential	Bad Debts(Diff)	Bad Debt(Wards)	Total Deduction	Total
Moncton (Dumont)	0	263,403	25,598	73,016	362,017	4,717,229
Ste. Anne de Kent	0	555	0	10,704	11,259	5,450
Subtotal - RHC 1 (B)	**0**	**263,958**	**25,598**	**83,720**	**373,276**	**4,722,679**
Albert	0	0	0	0	0	1,240
Moncton (The)	14,008	339,475	24,118	11,357	388,958	5,449,820
Sackville	0	19,845	0	0	19,845	179,970
Subtotal - RHC 1 (SE)	**14,008**	**359,320**	**24,118**	**11,357**	**408,803**	5,631,030
Black's Harbour	0	0	0	0	0	0
Grand Manan	0	0	0	0	0	0
Saint John (SJRH)	0	543,846	58,682	138,710	741,238	7,850
Saint John (St. Jos)	0	27,690	0	16,785	44,475	9,931,650
St Stephen	0	22,394	0	0	22,394	298,977
Sussex	0	27,840	4,953	0	32,793	170,529
Subtotal - RHC 2	**0**	**621,770**	**63,634**	**155,495**	**840,899**	159,727
						10,568,733
Bath	0	6,068	0	0	6,068	56,944
Fredericton (DECH)	27,227	310,093	58,144	133,549	529,013	5,570,768
Fredericton (SCCR)	0	0	0	0	0	287,404
Harvey	0	0	0	0	0	0
McAdam	0	0	0	0	0	0
Minto	0	0	0	0	0	0
Oromocto	0	40,612	0	715	41,327	276,868
Perth Andover	0	10,453	0	130	10,583	92,550
Plaster Rock	0	5,461	0	390	5,851	116,514
Woodstock	0	61,676	0	0	61,676	258,309
Subtotal - RHC 3	**27,227**	**434,363**	**58,144**	**134,784**	**654,517**	**6,659,356**
Edmundston	2,295,440	199,952	3,247	59,453	2,558,092	3,236,047
Grand Falls	4,196	19,559	310	(3,773)	20,292	178,166
St Quentin	790	447	0	20,110	21,347	58,364
Subtotal - RHC 4	**2,300,426**	**219,958**	**3,557**	**75,790**	**2,599,731**	**3,472,576**
Campbellton	4,813	34,548	0	0	39,360	9,242,631
Dalhousie	7,023	36,599	0	0	43,622	267,244
Subtotal - RHC 5	**11,836**	**71,146**	**0**	**0**	**82,982**	**9,509,875**
Bathurst	34,675	92,534	4,601	37,770	169,580	999,692
Caraquet	2,380	5,271	275	7,543	15,469	73,829
Lameque	(855)	1,050	325	0	520	8,827
Tracadie	15,595	23,090	1,170	3,181	43,036	198,210
Subtotal - RHC 6	**51,795**	**121,945**	**6,371**	**48,494**	**228,605**	**1,280,558**
Miramichi	295	42,071	11,109	17,893	71,368	452,461
Subtotal - RHC 7	**295**	**42,071**	**11,109**	**17,893**	**71,368**	**452,461**
TOTAL HOSPITALS	**2,405,587**	**2,134,531**	**192,531**	**527,532**	**5,260,182**	**42,297,268**

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE
FOR THE FISCAL YEAR ENDED 31 MARCH 1996

SECTION VI
TABLE 2
1 OF 2

HOSPITALS	OUTPATIENT SERVICES - REVENUES					
	Federal Govt	WCB	Non-Residents	Uninsured Service	Other	Total
Moncton (Dumont)	21,005	117,292	291,691	42,376	0	472,364
Ste. Anne de Kent	3,100	44,042	22,018	1,297	0	70,457
Subtotal - RHC 1 (B)	**24,105**	**161,334**	**313,710**	**43,673**	**0**	**542,821**
Albert	62	4,774	6,058	0	0	10,894
Moncton (The)	75,898	171,333	449,974	3,219	7,719	708,143
Sackville	434	23,749	218,760	1,909	0	244,872
Subtotal - RHC 1 (SE)	**76,394**	**199,856**	**674,812**	**5,128**	**7,719**	**963,909**
Black's Harbour	26	14,807	8,645	1,652	0	25,129
Grand Manan	186	3,591	5,581	186	0	9,544
Saint John (SJRH)	36,268	161,134	212,134	40,051	0	449,587
Saint John (St. Joe)	6,249	140,078	123,508	11,380	0	281,215
St Stephen	2,976	32,897	54,054	5,768	0	95,695
Sussex	1,996	43,999	34,505	22,968	0	123,469
Subtotal - RHC 2	**47,701**	**396,506**	**458,427**	**82,005**	**0**	**984,639**
Bath	837	26,077	12,314	0	0	39,228
Fredericton (DECH)	123,909	112,304	251,526	26,865	0	514,605
Fredericton (SCCR)	310	372	6,466	62	0	7,210
Harvey	682	4,340	4,939	62	0	10,023
McAdam	1,488	7,440	3,424	1,724	0	14,076
Minto	992	16,136	6,733	530	0	24,391
Oromocto	48,051	29,522	70,395	744	0	148,712
Perth Andover	1,587	35,898	15,426	1,082	0	53,993
Plaster Rock	1,736	9,920	6,684	169	0	18,509
Woodstock	1,773	34,829	44,293	3,686	0	84,581
Subtotal - RHC 3	**181,365**	**276,838**	**422,202**	**34,923**	**0**	**915,328**
Edmundston	11,883	60,220	684,782	0	0	756,885
Grand Falls	0	61,837	25,242	11,603	0	98,682
St Quentin	2,170	80,042	14,301	1,750	0	98,263
Subtotal - RHC 4	**14,033**	**202,099**	**724,325**	**13,353**	**0**	**953,810**
Campbellton	6,051	52,122	1,534,837	1,961	3,580	1,598,551
Dalhousie	186	33,872	46,042	3,842	9,264	93,206
Subtotal - RHC 5	**6,237**	**85,994**	**1,580,879**	**5,803**	**12,844**	**1,691,757**
Bathurst	9,624	91,771	66,715	19,810	0	187,919
Caraquet	558	13,452	28,643	7,629	0	50,282
Lameque	1,074	13,578	18,128	5,478	0	38,859
Tracadie	1,426	33,099	24,041	5,027	0	63,593
Subtotal - RHC 6	**13,282**	**151,900**	**137,527**	**37,945**	**0**	**340,654**
Miramichi	41,404	146,370	95,483	14,694	186	298,137
Subtotal - RHC 7	**41,404**	**146,370**	**95,483**	**14,694**	**186**	**298,137**
TOTAL HOSPITALS	**404,521**	**1,620,896**	**4,407,366**	**237,523**	**20,749**	**6,691,055**

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE
FOR THE FISCAL YEAR ENDED 31 MARCH 1996

SECTION VI
TABLE 2
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HOSPITALS	OUTPATIENT SERVICES - DEDUCTIONS					NET REVENUE
	Coutresy & Rebate	Retained Diffenential	Bad Debts(Diff)	Bad Debt(Other)	Total Deductions	OUTPATIENTS
Moncton (Dumont)	0	0	0	18,458	18,458	453,906
Ste. Anne de Kent	0	0	0	1,192	1,192	69,265
Subtotal - RHC 1 (B)	**0**	**0**	**0**	**19,650**	**19,650**	**523,171**
Albert	0	0	0	0	0	10,894
Moncton (The)	1,341	0	0	(11,357)	(10,016)	718,159
Sackville	0	0	0	3,384	3,384	241,488
Subtotal - RHC 1 (SE)	**1,341**	**0**	**0**	**(7,973)**	**(6,632)**	**970,541**
Black's Harbour	0	0	0	0	0	25,129
Grand Manan	0	0	0	0	0	9,544
Saint John (SJRH)	0	0	0	80,449	80,449	369,138
Saint John (St. Jos)	0	0	0	6,000	6,000	275,215
St Stephen	0	0	0	0	0	95,695
Sussex	0	0	0	1,084	1,084	122,385
Subtotal - RHC 2	**0**	**0**	**0**	**87,533**	**87,533**	**897,106**
Bath	0	0	0	0	0	39,228
Fredericton (DECH)	0	0	0	44,480	44,480	470,125
Fredericton (SCCR)	0	0	0	0	0	7,210
Harvey	0	0	0	0	0	10,023
McAdam	0	0	0	66	66	14,010
Minto	0	0	0	0	0	24,391
Oromocto	0	0	0	0	0	148,712
Perth Andover	0	0	0	0	0	53,993
Plaster Rock	0	0	0	0	0	18,509
Woodstock	0	0	0	4	4	84,577
Subtotal - RHC 3	**0**	**0**	**0**	**44,550**	**44,550**	**870,778**
Edmundston	0	0	0	12,316	12,316	744,549
Grand Falls	0	0	0	2,050	2,050	96,632
St Quentin	0	0	0	3,982	3,982	94,281
Subtotal - RHC 4	**0**	**0**	**0**	**18,348**	**18,348**	**935,461**
Campbellton	0	0	0	0	0	1,598,551
Dalhousie	0	0	0	0	0	93,206
Subtotal - RHC 5	**0**	**0**	**0**	**0**	**0**	**1,691,757**
Bathurst	0	0	0	5,318	5,318	182,601
Caraquet	0	0	0	1,807	1,807	48,475
Lameque	0	0	0	3,129	3,129	35,730
Tracadie	0	0	0	1,756	1,756	61,838
Subtotal - RHC 6	**0**	**0**	**0**	**12,009**	**12,009**	**328,644**
Miramichi	0	0	0	48,125	48,125	250,012
Subtotal - RHC 7	**0**	**0**	**0**	**48,125**	**48,125**	**250,012**
TOTAL HOSPITALS	**1,341**	**0**	**0**	**222,243**	**223,584**	**6,467,471**

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE
FOR THE FISCAL YEAR ENDED 31 MARCH, 1996

SECTION VI
TABLE 3
1 OF 2

HOSPITALS	Rental	OTHER RECOVERIES AND SALES								
		Cash discounts	Dietary	Housing	Laundry Services	Steam/Heat	Lab Recoveries	Medicare	Other	Total
Moncton (Dumont)	174,557	879	0	0	139,918	0	396,371	5,138,968	382,791	6,233,484
Ste. Anne de Kent	29,309	0	0	0	0	0	0	167,990	2,656	199,955
Subtotal - RHC 1 (B)	**203,866**	**879**	**0**	**0**	**139,918**	**0**	**396,371**	**5,306,958**	**385,447**	**6,433,439**
Albert	0	0	0	0	0	0	0	201,128	0	201,128
Moncton (The)	105,854	0	0	0	0	0	349,077	4,671,981	143,550	5,270,462
Sackville	21,600	0	0	0	0	0	0	36,800	0	58,400
Subtotal - RHC 1 (SE)	**127,454**	**0**	**0**	**0**	**0**	**0**	**349,077**	**4,909,909**	**143,550**	**5,529,990**
Black's Harbour	0	0	0	0	0	0	0	23,669	0	23,669
Grand Manan	1,200	0	0	0	0	0	0	3,059	0	4,259
Saint John (SJRH)	385,627	8,807	0	0	0	0	1,518,550	6,168,805	0	8,081,789
Saint John (St. Jos)	5,175	0	0	0	0	83,994	0	2,067,507	0	2,156,676
St Stephen	0	0	0	0	0	58,205	0	306,578	0	364,783
Sussex	0	0	0	0	0	0	0	295,021	0	295,021
Subtotal - RHC 2	**392,002**	**8,807**	**0**	**0**	**0**	**142,199**	**1,518,550**	**8,864,639**	**0**	**10,926,197**
Bath	0	0	0	0	0	0	184	78,653	706	79,543
Fredericton (DECH)	25,138	5,421	0	0	129,640	0	149,472	2,803,232	521,971	3,634,874
Fredericton (SCCR)	12,848	0	0	0	0	0	0	240,803	1,813	255,463
Harvey	4,486	0	350	0	0	0	0	12,934	0	17,769
McAdam	0	0	0	0	0	0	0	173,383	0	173,383
Minto	0	0	0	0	0	0	547	36,043	450	37,040
Oromocto	0	0	0	0	0	0	16,380	354,247	3,643	374,270
Perth Andover	0	0	0	0	0	0	3,143	234,675	1,587	239,405
Plaster Rock	0	0	0	0	0	0	0	41,134	589	41,723
Woodstock	50,619	0	0	0	0	0	2,037	272,980	1,953	327,590
Subtotal - RHC3	**93,091**	**5,421**	**350**	**0**	**129,640**	**0**	**171,763**	**4,248,084**	**532,712**	**5,181,081**
Edmundston	6,959	5,969	0	0	10,743	0	256,739	1,885,934	38,430	2,204,775
Grand Falls	7,531	0	0	0	0	0	0	270,112	2,798	280,441
St Quentin	0	0	0	0	35,285	0	0	219,871	1,260	256,416
Subtotal - RHC 4	**14,490**	**5,969**	**0**	**0**	**46,028**	**0**	**256,739**	**2,375,917**	**42,488**	**2,741,632**
Campbellton	17,450	1,393	0	0	194,890	0	1,272	1,088,209	13,030	1,316,244
Dalhousie	28,723	0	0	0	0	0	169	271,225	4,052	304,169
Subtotal - RHC 5	**46,173**	**1,393**	**0**	**0**	**194,890**	**0**	**1,441**	**1,359,434**	**17,082**	**1,620,413**
Bathurst	0	312	0	0	0	73,392	785,304	3,986,545	640,991	5,486,544
Caraquet	0	341	0	0	0	0	165	608,212	0	608,718
Lameque	2,025	0	0	0	0	0	65	525,519	42	527,654
Tracadie	0	0	0	0	0	0	1,494	377,444	319	379,257
Subtotal - RHC 6	**2,025**	**653**	**0**	**0**	**0**	**73,392**	**787,031**	**5,497,720**	**641,352**	**7,002,173**
Miramichi	68,816	0	0	0	190,060	63,589	0	1,993,555	197,295	2,513,315
Subtotal - RHC 7	**68,816**	**0**	**0**	**0**	**190,060**	**63,589**	**0**	**1,993,555**	**197,295**	**2,513,315**
TOTAL HOSPITALS	**947,918**	**23,121**	**350**	**0**	**700,537**	**279,180**	**3,480,972**	**34,556,216**	**1,959,926**	**41,948,219**

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE
FOR FISCAL YEAR ENDED 31 MARCH, 1998

SECTION VI
TABLE 3
2 OF 2

HOSPITALS	NET PATIENT REVENUES		OTHER RECOVERIES AND SALES	
	In-Patient	Out Patient		Total
Moncton (Dumont)	4,717,229	453,906	6,233,484	11,404,619
Ste. Anne de Kent	5,450	69,265	199,955	274,670
Subtotal - RHC 1 (B)	**4,722,679**	**523,171**	**6,433,439**	**11,679,289**
Albert	1,240	10,894	201,128	213,262
Moncton (The)	5,449,820	718,159	5,270,462	11,438,441
Sackville	179,970	241,488	58,400	479,858
Subtotal - RHC 1 (SE)	**5,631,030**	**970,541**	**5,529,990**	**12,131,561**
Black's Harbour	0	25,129	23,669	48,799
Grand Manan	7,850	9,544	4,259	21,652
Saint John (SJRH)	9,931,650	369,138	8,081,789	18,382,577
Saint John (St. Joe)	298,977	275,215	2,156,676	2,730,868
St Stephen	170,529	95,695	364,783	631,007
Sussex	159,727	122,385	295,021	577,133
Subtotal - RHC 2	**10,568,733**	**897,106**	**10,926,197**	**22,392,037**
Bath	56,944	39,228	79,543	175,715
Fredericton (DECH)	5,570,768	470,125	3,634,874	9,675,767
Fredericton (SCCR)	287,404	7,210	255,463	550,077
Harvey	0	10,023	17,769	27,793
McAdam	0	14,010	173,383	187,393
Minto	0	24,391	37,040	61,431
Oromocto	276,868	148,712	374,270	799,850
Perth Andover	92,550	53,993	239,405	385,947
Plaster Rock	116,514	18,509	41,723	176,746
Woodstock	258,309	84,577	327,590	670,476
Subtotal - RHC 3	**6,659,356**	**870,778**	**5,181,061**	**12,711,194**
Edmundston	3,236,047	744,549	2,204,775	6,185,370
Grand Falls	178,166	96,632	280,441	555,239
St Quentin	58,364	94,281	256,416	409,060
Subtotal - RHC 4	**3,472,576**	**935,461**	**2,741,632**	**7,149,669**
Campbellton	9,242,631	1,598,551	1,316,244	12,157,426
Dalhousie	267,244	93,206	304,169	664,619
Subtotal - RHC 5	**9,509,875**	**1,691,757**	**1,620,413**	**12,822,045**
Bathurst	999,692	182,601	5,486,544	6,668,837
Caraquet	73,829	48,475	608,718	731,022
Lameque	8,827	35,730	527,654	572,211
Tracadie	198,210	61,838	379,257	639,305
Subtotal - RHC 6	**1,280,558**	**328,644**	**7,002,173**	**8,611,375**
Miramichi	452,461	250,012	2,513,315	3,215,788
Subtotal - RHC 7	**452,461**	**250,012**	**2,513,315**	**3,215,788**
TOTAL HOSPITALS	**42,297,268**	**6,467,471**	**41,948,220**	**90,712,958**

SECTION VII

APPROVED HOSPITALS (NEW BRUNSWICK) FOR THE FISCAL YEAR ENDING MARCH 31, 1996

CONTENTS

TABLE 1 - Selected Data for Acute Care Hospitals

APPROVED HOSPITALS (NEW BRUNSWICK)
SELECTED DATA FOR ACUTE CARE HOSPITALS
FOUR THE FISCAL YEAR ENDED 31 MARCH 1996

HOSPITALS	Set-up Beds	Patient Days	Total Seps	Avg. length of stay	Hours	FTE
Moncton (Dumont)	390	100,656	10,203	9.87	2,283,868	1,171.21
Ste. Anne de Kent	20	6,894	512	13.46	163,882	84.04
Subtotal - RHC 1 (B)	**410**	**107,550**	**10,715**	**10.04**	**2,447,750**	**1,255.26**
Albert	4	968	110	8.80	33,386	17.12
Moncton (The)	413	131,347	15,495	8.48	2,693,813	1,381.44
Sackville	33	9,241	1,369	6.75	202,565	103.88
Subtotal - RHC 1 (SE)	**450**	**141,556**	**16,974**	**8.34**	**2,929,764**	**1,502**
Black's Harbour	4	729	215	3.39	45,586	23.38
Grand Manan	14	2,890	436	6.63	49,415	25.34
Saint John (SJRH)	611	192,676	19,793	9.73	3,950,555	2,025.93
Saint John (St. Joe)	57	15,125	1,320	11.46	595,326	305.30
St Stephen	66	16,008	2,290	6.99	397,698	203.95
Sussex	42	9,693	1,588	6.10	272,310	139.65
Subtotal - RHC 2	**794**	**237,121**	**25,642**	**9.25**	**5,310,890**	**2,723.53**
Bath	23	6,308	1,106	5.70	143,022	73.34
Fredericton (DECH)	430	121,334	15,761	7.70	2,569,984	1,317.94
Fredericton (SCCR)	18	4,215	123	34.27	100,661	51.62
Harvey					39,896	20.46
McAdam					26,580	13.63
Minto	21	3,685	405	9.10	100,104	51.34
Oromocto	69	13,309	1,797	7.41	314,911	161.49
Perth Andover	55	15,026	2,635	5.70	321,620	164.93
Plaster Rock	15	3,976	573	6.94	98,657	50.59
Woodstock	62	15,556	2,600	5.98	413,779	212.19
Subtotal - RHC 3	**693**	**183,409**	**25,000**	**7.34**	**4,129,214**	**2,117.55**
Edmundston	222	61,940	5,770	10.73	1,415,183	725.73
Grand Falls	50	13,766	2,290	6.01	339,636	174.17
St Quentin	20	3,890	742	5.24	166,395	85.33
Subtotal - RHC 4	**292**	**79,596**	**8,802**	**9.04**	**1,921,214**	**985.24**
Campbellton	170	46,365	5,145	9.01	1,565,836	802.99
Dalhousie	57	15,004	2,178	6.89	442,556	226.95
Subtotal - RHC 5	**227**	**61,369**	**7,323**	**8.38**	**2,008,392**	**1,029.94**
Bathurst	270	64,384	9,446	6.82	1,598,151	819.56
Caraquet	50	14,639	2,377	6.16	359,772	184.50
Lameque	15	4,185	762	5.49	160,510	82.31
Tracadie	70	19,461	3,076	6.33	430,907	220.98
Subtotal - RHC 6	**405**	**102,669**	**15,661**	**6.56**	**2,549,340**	**1,307.35**
Miramichi	156	47,215	7,605	6.21	1,231,929	631.76
Subtotal - RHC 7	**156**	**47,215**	**7,605**	**6.21**	**1,231,929**	**631.76**
TOTAL HOSPITALS	**3,427**	**960,485**	**117,722**	**8.16**	**22,528,494**	**11,553.07**

APPROVED HOSPITALS (NEW BRUNSWICK)
SELECTED DATA FOR ACUTE CARE HOSPITALS
FOUR THE FISCAL YEAR ENDED 31 MARCH 1996

HOSPITALS	TOTAL EXPENDITURES	PER PAID HOUR	COST PER DIEM	COST PER SEPARATION	COST PER BED
Moncton (Dumont)	66,667,896	29.19	662.33	6,534.15	170,943.32
Ste. Anne de Kent	4,428,839	27.02	642.42	8,650.08	221,441.95
Subtotal - RHC 1 (B)	**71,096,735**	**29.05**	**661.06**	**6,635.25**	**173,406.67**
Albert	1,014,871	30.40	1,048.42	9,226.10	253,717.75
Moncton (The)	83,711,874	31.08	637.33	5,402.51	202,692.19
Sackville	4,931,605	24.35	533.67	3,602.34	149,442.58
Subtotal - RHC 1 (SE)	**89,658,350**	**30.60**	**633.38**	**5,282.10**	**199,240.78**
Black's Harbour	1,346,052	29.53	0.00	0.00	0.00
Grand Manan	1,149,464	23.26	397.74	2,636.39	82,104.57
Saint John (SJRH)	127,369,513	32.24	661.06	6,435.08	208,460.74
Saint John (St. Jos)	20,413,055	34.29	1,349.62	15,464.44	358,123.77
St Stephen	9,542,018	23.99	596.08	4,166.82	144,576.03
Sussex	7,456,972	27.38	769.32	4,695.83	177,546.95
Subtotal - RHC 2	**167,277,074**	**31.50**	**705.45**	**6,523.56**	**210,676.42**
Bath	3,531,516	24.69	559.85	3,193.05	153,544.17
Fredericton (DECH)	69,438,820	27.02	572.29	4,405.74	161,485.63
Fredericton (SCCR)	2,486,209	24.70	589.85	20,213.08	138,122.72
Harvey	741,913	18.60	0.00	0.00	0.00
McAdam	692,090	26.04	0.00	0.00	0.00
Minto	2,382,055	23.80	646.42	5,881.62	113,431.19
Oromocto	7,587,913	24.10	570.13	4,222.54	109,969.75
Perth Andover	7,597,428	23.62	505.62	2,883.27	138,135.05
Plaster Rock	2,331,459	23.63	586.38	4,068.86	155,430.60
Woodstock	9,916,585	23.97	637.48	3,814.07	159,944.92
Subtotal - RHC 3	**106,705,988**	**25.84**	**581.79**	**4,268.24**	**153,976.89**
Edmundston	35,058,972	25.48	582.16	6,249.39	162,427.80
Grand Falls	8,380,825	24.68	608.81	3,659.75	167,616.50
St Quentin	3,961,416	23.81	1,018.36	5,338.84	196,070.80
Subtotal - RHC 4	**48,401,213**	**25.19**	**608.09**	**5,498.89**	**165,757.58**
Campbellton	37,496,688	23.95	808.73	7,287.99	220,568.75
Dalhousie	9,119,673	20.61	607.82	4,187.18	159,994.26
Subtotal - RHC 5	**46,616,361**	**23.21**	**759.61**	**6,360.75**	**205,358.42**
Bathurst	45,081,120	28.21	700.19	4,772.51	166,967.11
Caraquet	9,666,138	26.87	660.30	4,066.53	193,322.76
Lameque	4,204,000	26.19	1,004.54	5,517.06	280,266.67
Tracadie	11,119,857	25.81	571.39	3,615.04	158,655.10
Subtotal - RHC 6	**70,071,115**	**27.49**	**682.50**	**4,474.24**	**173,015.10**
Miramichi	34,472,050	27.98	730.11	4,532.81	220,974.68
Subtotal - RHC 7	**34,472,050**	**27.98**	**730.11**	**4,532.81**	**220,974.68**
TOTAL HOSPITALS	**634,298,886**	**28.16**	**660.39**	**5,388.11**	**185,088.67**